1415 L Street, Suite 300 Sacramento, CA 95814 tel: 915.321.9000 fax: 916.321.9551 tdd: 916.321.9550 www.sacog.org



June 7, 2006

Rachel Falsetti, Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Abhijit Bagde

Dear Ms. Falsetti:

Please accept for your review and approval Amendment #32 to SACOG's 2005/07 Metropolitan Transportation Improvement Program (MTIP) adopted by SACOG's Board of Directors on May 11, 2006. All of the projects contained in Amendment #32 will impact neither the region's air quality conformity nor the financial constraint of the MTIP.

We request your expeditious review and approval of the enclosed Amendment followed by transmittal of your findings to the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for their approval in an effort to allow the high priority projects contained within to move forward in a timely manner. We have provided responses to comments on Amendment #32 that were submitted by FTA as an enclosure to this letter.

Thank you in advance for your prompt attention to this matter. Any questions that you may have should be directed to Debra Jones, at (916) 340-6242 or José Luis Cáceres, at (916) 340-6218.

Sincerely,

Mike McKeever Executive Director

MM:DJ:JLC:ts Enclosures

cc: Abhijit Bagde, Caltrans Division of Transportation Programming Leigh Levine, Federal Highway Administration Jerome Wiggins, Federal Transit Administration Toby Tiktinsky, Environmental Protection Agency

Lisa Itanf,

S:\Projects 05-06\0202-Fed Prg\Falsettiltr060606.doc

Aubum

Citrus Heights

Colfax

0avis

El Dorado County

Elk Grove Folsom

Galt :

Isleton

Lincoln

Live Oak

Marvsville

Placer County

Placerville

Rancho Cardova

Rocklin

Roseville

Sacramento

Socramento County

Sutter County

West Sacramento

Wheatland

Winters

Woodland Yolo County

Yuba City

Yuha County



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 17 - 2006

APPROVING FORMAL AMENDMENT #32 TO THE 2005/07 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) AND FINDING THAT IT CONFORMS TO THE 2005 RATE-OF-PROGRESS STATE IMPLEMENTATION PLAN (ROP/SIP) UNDER THE EPA CONFORMITY RULE FOR THE SACRAMENTO OZONE (ROG AND NOX) NONATTAINMENT AREA, CARBON MONOXIDE (CO) MAINTENANCE AREA AND PARTICULATE MATTER (PM-10) MODERATE NONATTAINMENT AREA

WHEREAS, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento metropolitan planning area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

WHEREAS, SACOG and the Secretary of Business, Transportation, and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

WHEREAS, SACOG adopted Amendment #31 to the 2005/07 Metropolitan Transportation Improvement Program (MTIP) on March 16, 2006; and

WHEREAS, the 2005/07 MTIP, up to and including Amendment #31 is consistent with the transportation system and financial plan described in the 2006 Metropolitan Transportation Plan (MTP); and

WHEREAS, the projects contained in the 2005/07 MTIP, up to and including Amendment #32 do not interfere with the timely implementation of any Transportation Control Measures (TCM)s in the approved SIP; and

WHEREAS, the assurance of conformity to an implementation plan is the affirmative responsibility of the Executive Director of SACOG; and

WHEREAS, the 2005/07 MTIP through Amendment #32 promotes travel and development patterns that facilitate attainment of established air quality standards contained in the 2005 ROP/SIP; and

WHEREAS, the 2006 MTP and the 2005/07 MTIP through Amendment #32 are fiscally constrained consistent with consistent with 23 CFR 450 and 40 CFR 93.108; and

WHEREAS, the 2005/07 MTIP through Amendment #32 fulfills interagency and public consultation requirements of 40 CFR 93.105 and 23 CFR 450; and

WHEREAS, the emission estimates developed for this conformity determination were based on the latest population and employment projections that were adopted by the SACOG Board of Directors on December 16, 2004; and

WHEREAS, the projects contained in the 2005/07 MTIP up to and including Amendment #32 do not contradict in a negative manner any specific requirements or commitments contained in the 2005 ROP/SIP; and

WHEREAS, the EPA Conformity Rule requires that transportation programs contribute to reductions in reactive organic gases (ROG), nitrogen oxides (NOx), and carbon monoxide (CO) emissions in future years when compared against an emissions budget; and

WHEREAS, no new emissions modeling was required for this conformity determination because the projects were found to conform as part the previous regional emissions analysis, on which a conformity determination was made April 7, 2006 and approved by FHWA in a letter to SACOG dated April 20, 2006; and

NOW, THEREFORE, BE IT RESOLVED, that the SACOG Board of Directors hereby amends the 2005/07 Metropolitan Transportation Improvement Program as indicated in Formal Amendment #32 and makes the finding that the amendment conforms with the 2005 ROP/SIP and CO Maintenance Plan based upon the "Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule" for the Sacramento nonattainment areas, as published in the August 15, 1997, Federal Register and in accordance with USDOT's February 7, 2002, Revised Guidance for Implementing the March 1999 Circuit Court Decision Affecting Transportation Conformity.

PASSED AND ADOPTED this 18th day of May 2006, by the following vote of the Board of Directors:

AYES:

Directors Anderson, Asmundson, Barrington, Billeci, Blackmun, Bruins, Budge,

Cabaldon, Clare, Collin, Cooper, Cosgrove, Dickinson, Doolittle, Dupray, Fuson,

Hammond, Holmes, Hill, Miklos, Peters, Richards, Rockholm, Thomson,

Washburn and Chair Fargo

NOES:

None

ABSTAIN:

None

ABSENT:

Directors Flory, Gaines, Schrader, Silva, and Stokes

Heather Fargo

Chair

Mike McKeever

L-mla

Executive Director

Financial Plan for Amendment #32 to the 2005/07 MTIP Revenue versus Programmed Rounded to the Nearest Thousand (x1000)

			unacat	o tile Neal		Juguria	(7.000)					
<u> </u>		2004/05	5177		2005/06			2006/07	T=	<u> </u>	TOTAL	
Funds	Programmed	Revenue	Difference	Programmed	Revenue	Difference	Programmed	Revenue	Difference	Programmed	Revenue	Difference
Federal Transit Administration Section Funds			,				,					
3037 Job Access and Reverse Commute												
Program	3,758	3,758		1,310	1,982	673	1,054		46	6,731		
5307 Urbanized Area Formula Program	20,159	20,159		21,469	21,469*		19,417	22,097	2,680	76,539	87,589	11,050
5308 Clean Fuel Formula Program											3333	
5309(a) Fixed Guideway Modernizatior	3,350	3,350		4,511	4,520*		3,590	3,590		15,329		
5309(b) New Starts										26,530	26,530	
5309(c) Bus Allocation	971	971		4,415	4,415		1,000	2,408	1,408	8,886	9,261	2,363
5310 Elderly & Persons with Disabilities Formula												
Program		_		506	506		700			1,206	1,248	42
5311 Nonurbanized Area Formula Program	55	55		958	1,234	276	1,104	1,281	177	2,287	3,956	1,669
Federal Funds											•	
Bureau of Indian Affairs										136.7483		
Congestion Mitigation and Air Quality	29,205	29,305	100	32,995**	22,659	-10,336	14,546	22,411	7,865	77,857	101,045	23,188
Demonstration Pre ISTEA, ISTEA, & TEA21	7,881	7,881		39,532	39,532		90,196			147,037		
Federal Funds - STIP	16,304	16,304		115,375	115,375					131,679		
Federal Funds - SHOPP	4,719			149,159	149,159		49,990	74,000	24,010	203,868		24,010
Forest Lands Highways			-				(0)000	,	,,,,,,	200,000	==:,0.0	21,515
Highway Bridge Replacement and Rehabilitation										1.7		
Program	6,711	6,711		33,998	33,998		40,011	40,011		80,720	80,720	
Intelligent Transportation System Program		9,7.7		1,488	1,488		23			1,511		
Miscellaneous Federal (AMTRAK, Department of				1,100	1,400			20		1,511	1,011	
Defense, Emergency Repairs, etc.)				84	84			į	i .	84	84	
Public Lands Highways	651	651		434	434					1,085		
Recreational Trails	- 007			364	364		1,931	1,931		2.294		
Surface Transportation Program	25,354	27,721	2,367	19,592	20,116	524	20,675		1,877	65,620		4,768
Surface Transportation Program Enhancement	3,671	4,768	1,097	20,074	21,749	1,675	3,342			27,086		
Surface Transportation Program Hazard Elimination &		7,700	1,007	20,014	21,740	1,073	5,542	0,232	1,030	27,000	31,745	4,003
Safety	475	475		1,231	1,231					1,706	1,706	
Surface Transportation Program Railroad Grade	713	473		1,231	1,231					1,700	1,706	
Crossing Protection							400	400		400	400	1
Transportation and Community and System							400	400		400	400	
Preservation Pilot Program				469	469					100		
State Funds				409	409			L		469	469	
STIP - State Funds	0.400	0.400		04.470	04 470							
SHOPP - State Funds	3,182 799	3,182 799		31,479	31,479		144,835	144,835		179,495		
Miscellaneous (Proposition 116, Regional STP	799	799		25,119	25,119		8,045	24,000	15,955	33,963	49,918	15,955
	0.004	0.004								- L.V. 145		
Exchange, State Transit Assistance, PTA, etc.)	2,281	2,281		5,561	5,561		3,500	3,500		11,342		
Traffic Congestion Relief Program Local Funds				7,530	7,530		21,100	21,100		28,630	28,630	
											,	
Developer Capital Investment	10,219			67,900	103,100	35,200	88,310	103,100	14,790	166,429		49,990
Developer Impact Fees	42,380	42,380		126,124	37,500	-88,624	91,704	37,500	-54,204	260,208		-142,828
Farebox Revenue	26,709	26,709		587	39,600	39,013	608	39,400	38,792	27,903		77,806
Local Agency Funds	35,554	45,912	10,358	85,960	83,572	75,078	94,819	39,600	-55,219	216,334		-47,250
Local Transportation Funds	47,324	100,000	52,676	50,049	50,054	4	50,944	83,400	32,456	148,317	233,454	85,137
Redevelopment Funds	535	535		6,674	7,454	780	710	710		7,920	8,699	780
Road Fund	4,998	4,998		709	80,100	79,391	52	100,100	100,048	5,758		179,440
Sacramento Measure A Sales Tax	49,701	80,000	30,299	46,943	103,600	56,657	28,749	106,300	77,551	125,392	289,900	164,508
Total Programmed	040 - : - !	440.0	****-1									
rotar rrogrammed	346,945	443,841	96,896	902,597	974,533	149,904	781,352	991,518	210,165	2,090,615	2,547,588	458,953

^{*} Includes carry-over revenue

^{**}Includes funds transferred to FTA and not subject to OA limitations.

Response to Comments on Draft Amendment 32

		1				Project as Circulated Before
#	County	Agency	ID	Title	Project Change To be Adopted	Comments
1	El Dorado	El Dorado County Transit	ELD19161	Bus Acquisition and Preventive Maintenance	 Add clarification: "Acquire one gas-electric hybrid commuter bus to replace commuter bus beyond useful life (\$453k)." 	Number of vehicles and replacement/expansion status not specified
2		El Dorado County Transit	ELD19164	Bus Acquisition and Preventive Maintenance	 Add clarification: Add clarification: "Acquire one gas-electric hybrid commuter bus to replace commuter bus beyond useful life (\$453k)." 	Number of vehicles and replacement/expansion status not specified
3	Placer	City of Loomis	PLA25182	Multi-Modal Parking Facility - Phase 1	Source of Local Agency Funds identified as Transportation Development Act (TDA), and emissions reduction information provided. Clarification of multi-modal uses also provided.	No source of Local Agency Funds identified; no CMAQ eligibility stated (emissions reduction).
4		City of Roseville Dept of Public Works	PLA19841	Roseville Maintenance Facility Upgrades	 Project listing has been updated to show local agency funds as Transportation Development Act (TDA) funds. 	No source of Local Agency Funds identified
5		City of Roseville Dept of Public Works	PLA25120	Transit Maintenance Facility	 Updated the project description to define the type and quantity of buses as six dial-a-ride and three fixed-route. The fund source now shows as TDA. 	No explanation of whether buses are for replacement and or expansion . Local agency funds not defined.
6	Sacramento	City of Elk Grove	SAC24145	Elk Grove 10 Bus Replacement	Add clarification: Local Agency funds for 2007 are defined.	No source of Local Agency Funds identified.
7		City of Folsom Dept of Public Works	SAC24166	Folsom Railroad Block Phase 3	 Now identified as multi-phase single project (SAC20570). Project now includes STIP-TE funds to cover increase in construction cost. 	Incorrrectly identified as a separate project. No source of Local Agency Funds identified.
8		Sacramento Regional Transit District	REG17320	Downtown-Natomas LRT Extension	Add clarification: Local Agency funds for 2006 and 2007 are defined.	Define the Local Agency Funds
9		Sacramento Regional Transit District	REG15880	LRV Rehabilitation Program	 Add clarification: Funds shown in 2005 are defined as State Transit Assistance funds. 	Listed with no identifiable source of funds.
10		Sacramento Regional Transit District	REG16680	RT Preventive Maintenance	 Revised to reflect a different breakdown of funds, including SAFETEA-LU funding. 	Federal funds are overprogrammed and should reflect funds available in SAFETEA-LU.
11		Sacramento Regional Transit District	REG17300	Satellite Bus Maintenance Facility	 SACOG consideres the project funded, using proposed sale-leaseback funds. \$8.3 million for construction listed in 2008. Local Agency Funds in 2008 are shown for information purposes only. 	• Issues surrounding the Amtrak Folsom Corridor project require resolution in order to include construction phase of this project. Requires the \$8.8 million to be listed later than 2007.

Response to Comments on Draft Amendment 32

#	County	Agency	ID	Title	Project Change To be Adopted	Project as Circulated Before Comments
12	· · · · · · · · · · · · · · · · · · ·			Capitol Corridor Peak		Insufficient project description. Therefore unable to determine if
		Regional Transit District		Period Enhancements	reduction is 9 kg/day for CMAQ purposes.	CMAQ funds are eligible to support
						intercity rail.
13		Sacramento Regional Transit District	ĺ	West Sacramento Rail Study	Local Agency Funds are SACOG controlled grant funds.	Define the Local Agency Funds
14	Yolo	Yolo County Transportation District	YOL18086	Free Transit Fares for "Spare the Air" Days	Local Agency Funds are SACOG controlled grant funds.	Define the Local Agency Funds
15		Yolo County Transportation District	YOL18087	Purchase New Transit Vehicles	The funding has been updated to show as Local Transportation Funds and Transportation Congestion Relief Program (TCRP)	Define the Local Agency Funds

Sacramento Area Council of Governments Amendment #32 to the 2005/07 MTIP

SACOGID VAR30000				Lead Agency				
SACOG ID# EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR30000	n/a	n/a	<05		\$5,043,152	\$519,250	\$11,350,232	\$16,912,634
Project Title			2005	Congestion Mitigation and Air Quality	\$22,700		\$400,000	\$422,700
Lump Sum for Bicycle/Pede	strian Project	S	2005	Local Agency Funds	\$19,270	\$161,000	\$90,600	\$270,870
Project Description			2005	Local Transportation Fund	\$12,543		\$62,415	\$74,958
At various locations through			2005	Recreational Trails Program			\$87,452	\$87,452
Region, construct bicycle an	•		2005	Rural Transportation Enhancement Activities	\$50,171		\$249,662	\$299,833
Projects are consistent with		93.126,	2005	Sacramento County Measure A Sales Tax			\$65,000	\$65,000
127, 128, Exempt Tables 2	& 3.		2005	State Cash	\$15,944		\$70,426	\$86,370
			2005	State Transportation Enhancement Activities	\$123,056		\$543,574	\$666,630
			2006	Bicycle Transportation Account			\$534,842	\$534,842
			2006	Congestion Mitigation and Air Quality	\$488,109	\$178,000	\$4,015,910	\$4,682,019
			2006	Developer Traffic Impact Fees			\$448,500	\$448,500
			2006	Local Agency Funds	\$694,575	\$331,201	\$2,522,041	\$3,547,817
			2006	Local Matching Funds			\$98,000	\$98,000
			2006	Recreational Trails Program			\$93,500	\$93,500
			2006	Redevelopment Funds			\$3,011,330	\$3,011,330
			2006	Regional Transportation Enhancement Activ	\$100,000			\$100,000
			2006	Sacramento County Measure A Sales Tax	\$17,205		\$69,704	\$86,909
			2006	State Cash		\$127,317	\$52,500	\$179,817
			2006	State Transportation Enhancement Activities		\$982,683	\$225,000	\$1,207,683
			2007	Congestion Mitigation and Air Quality		\$238,000	\$3,365,616	\$3,603,616
			2007	Local Agency Funds	\$30,318		\$385,506	\$415,824
			2007	Regional Surface Transportation Program	\$234,000			\$234,000
			2007	Sacramento County Measure A Sales Tax		\$116,457		\$116,457
			2007	State Cash			\$176,753	\$176,753
			2007	State Surface Transportation Program			\$1,364,247	\$1,364,247
			>07		\$175,000		\$6,884,682	\$7,059,682
					\$7,026,043	\$2,653,908	\$36,167,492	\$45,847,443
Includes 41 Projects	Total Cost	\$45,847,443	Exempt Bio	cycle and pedestrian facilities				

Sacramento Area Council of Governments Amendment #32 to the 2005/07 MTIP

Previously Approved MTIP

SACOG ID# VAR30000 EA Number

Last Revised

n/a

Completion Year

n/a

Project Title

Lump Sum for Bicycle/Pedestrian Projects

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		\$5,043,152	\$519,250	\$11,350,232	\$16,912,634
2005	Congestion Mitigation and Air Quality	\$22,700		\$400,000	\$422,700
2005	Local Agency Funds	\$19,270	\$161,000	\$90,600	\$270,870
2005	Local Transportation Fund	\$12,543		\$62,415	\$74,958
2005	Recreational Trails Program			\$87,452	\$87,452
2005	Rural Transportation Enhancement Activities	\$50,171		\$249,662	\$299,833
2005	Sacramento County Measure A Sales Tax			\$65,000	\$65,000
2005	State Cash	\$15,944		\$70,426	\$86,370
2005	State Transportation Enhancement Activities	\$123,056		\$543,574	\$666,630
2006	Congestion Mitigation and Air Quality	\$425,500	\$178,000	\$3,053,646	\$3,657,146
2006	Developer Traffic Impact Fees			\$448,500	\$448,500
2006	Local Agency Funds	\$188,176	\$22,025	\$3,531,291	\$3,741,492
2006	Local Matching Funds			\$98,000	\$98,000
2006	Recreational Trails Program			\$93,500	\$93,500
2006	Redevelopment Funds			\$3,011,330	\$3,011,330
2006	Regional Transportation Enhancement Activ	\$100,000			\$100,000
2006	Sacramento County Measure A Sales Tax	\$17,205		\$69,704	\$86,909
2006	State Cash		\$127,317	\$52,500	\$179,817
2006	State Transportation Enhancement Activities		\$982,683	\$225,000	\$1,207,683
2007	Congestion Mitigation and Air Quality		\$238,000	\$2,934,225	\$3,172,225
2007	Local Agency Funds			\$285,602	\$285,602
2007	Sacramento County Measure A Sales Tax		\$116,457		\$116,457
2007	State Cash			\$176,753	\$176,753
2007	State Surface Transportation Program			\$1,364,247	\$1,364,247
>07		\$175,000		\$4,330,000	\$4,505,000
		\$6,192,717	\$2,344,732	\$32,593,659	\$41,131,108

Includes 39 Projects

Total Cost

\$41,131,108

Bicycle and pedestrian facilities Exempt Category:

Page 2

Amendment #32 to the 2005/07 MTIP

SACOG ID VA	R34000				Lead Agency				
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR34000		n/a	n/a	2006	National Highway System Fund	\$3,146,356			\$3,146,35
Project Title				2006	State Cash	\$407,644			\$407,64
Lump Sum o	f Power, Signa	al & Comm. Sy	stem	2007	National Highway System Fund		\$88,530		\$88,5
Project Description				2007	State Cash		\$11,470		\$11,4
		G Region, cons		>07			\$100,000	\$14,688,000	\$14,788,0
systems. Pro	ojects are cons	nal & communi sistent with 40 mpt Tables 2 8 -	CFR			\$3,554,000	\$200,000	\$14,688,000	\$18,442,0 ·
Includes 2 Pi	ojects	Total Cost	\$18,442,000	Exempt Co Category:	enstruction or renovation of power, signal, and commu	nications systems			
SACOGID VA	R39000				Lead Agency				
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR39000		n/a	n/a	<05		\$805,859	\$176,127	\$3,720	\$985,7
Project Title		S		2005	Regional Surface Transportation Program E			\$156,000	\$156,0
Lump Sum o	f Intersection S	Signalization		2006	Developer Traffic Impact Fees	\$46,126		\$800,000	\$846,1
Project Description				2006	Local Agency Funds			\$23,000	\$23,0
		G Region, cons		2006	National Highway System Fund	\$1,912,248	\$46,035	\$1,422,677	\$3,380,9
	•	rojects at indivi consistent with		2006	Safe Routes to School		\$5,260	\$397,500	\$402,7
	-	mpt Tables 2 8		2006	State Cash	\$247,752	\$5,965	\$184,323	\$438,0
		•		Exempt Int	ersection signalization projects at individual intersection	\$3,011,985	\$233,387	\$2,987,220	\$6,232,5
Includes 2 Pi		Total Cost	\$6,232,592	Category:					
Previously Ap	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR39000	LANGINOS	n/a	n/a	<05	Revenue Source	\$25,000	right of truy	Condition	\$25,0
Project Title				2005	Regional Surface Transportation Program E	420,000		\$156,000	\$156,0
	f Intersection S	Signalization		2006	Developer Traffic Impact Fees	\$46,126		\$800,000	\$846,1
intersection s intersections	ions in SACO signalization pr . Projects are	G Region, cons rojects at indivi consistent with mpt Tables 2 8	dual n 40 CFR	2000	Developer Trailic Impact Fees	\$71,126	\$0	\$956,000	\$1,027,1
Includes 1 Pi		Total Cost	\$1,027,126	Exempt Int	ersection signalization projects at individual intersection	ons			

SACOGID VA	R42000				Lead Agency				
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR42000		n/a	n/a	<05		\$21,362,260	\$156,000	\$194,609,759	\$216,128,019
Project Title				2005	Local Agency Funds	\$5,182		\$711,958	\$717,140
Lump Sum o	f Pavement R	lehabilitation		2005	National Highway System Fund	\$5,581,951			\$5,581,951
Project Description				2005	Regional Surface Transportation Program	\$40,000		\$4,170,933	\$4,210,933
		G Region, pay		2005	Regional Surface Transportation Program E			\$418,000	\$418,000
J		tation. Project		2005	Road Fund			\$82,053	\$82,053
		art 93.126, 127	, 128,	2005	Sacramento County Measure A Sales Tax			\$2,500,000	\$2,500,000
Exempt Tabl	es∠∝s.			2005	State Cash	\$762,386		\$1,891,000	\$2,653,386
				2006	Highway Bridge Program	\$8,728,172	\$7,082		\$8,735,254
				2006	Local Agency Funds	\$156,000		\$821,925	\$977,925
				2006	Local Transportation Fund			\$492,100	\$492,100
				2006	National Highway System Fund	\$27,187,098	\$1,741,383	\$36,194,603	\$65,123,084
				2006	Regional Surface Transportation Program	\$75,000		\$4,917,113	\$4,992,113
				2006	Regional Surface Transportation Program E			\$662,000	\$662,000
				2006	Sacramento County Measure A Sales Tax			\$200,000	\$200,000
				2006	State Cash	\$4,977,798	\$235,711	\$6,447,813	\$11,661,322
				2006	State Surface Transportation Program	\$35,412	\$70,824	\$11,449,584	\$11,555,820
				2007	Highway Bridge Program			\$47,900,041	\$47,900,041
				2007	Local Agency Funds			\$2,435,572	\$2,435,572
				2007	National Highway System Fund		\$161,123	\$19,849,309	\$20,010,432
				2007	Regional Surface Transportation Program			\$15,757,810	\$15,757,810
				2007	Regional Surface Transportation Program E			\$1,000,224	\$1,000,224
				2007	Road Fund			\$51,533	\$51,533
				2007	State Cash		\$20,877	\$8,777,650	\$8,798,527
				>07			\$2,000	\$90,952,064	\$90,954,064
						\$68,911,259	\$2,395,000	\$452,293,044	\$523,599,303
Includes 76 l	Projects	Total Cost	\$523,599,303	Exempt Pa	evement resurfacing and/or rehabilitation				

Sacramento Area Council of Governments Amendment #32 to the 2005/07 MTIP

Previously Approved MTIP

SACOG ID# VAR42000 EA Number

Last Revised n/a

Completion Year n/a

Project Title

Lump Sum of Pavement Rehabilitation

Project Description

Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		\$19,800,260	\$156,000	\$195,167,159	\$215,123,419
2005	Local Agency Funds	\$5,182		\$769,358	\$774,540
2005	National Highway System Fund	\$2,031,898			\$2,031,898
2005	Regional Surface Transportation Program	\$40,000		\$4,170,933	\$4,210,933
2005	Regional Surface Transportation Program E			\$918,000	\$918,000
2005	Road Fund			\$82,053	\$82,053
2005	Sacramento County Measure A Sales Tax			\$2,500,000	\$2,500,000
2005	State Cash	\$302,439		\$1,891,000	\$2,193,439
2006	Local Agency Funds	\$81,000		\$821,925	\$902,925
2006	Local Transportation Fund			\$492,100	\$492,100
2006	National Highway System Fund	\$6,635,748	\$30,985	\$32,677,307	\$39,344,040
2006	Regional Surface Transportation Program			\$4,917,113	\$4,917,113
2006	Regional Surface Transportation Program E			\$662,000	\$662,000
2006	Sacramento County Measure A Sales Tax			\$200,000	\$200,000
2006	State Cash	\$1,184,320	\$13,191	\$5,992,109	\$7,189,620
2006	State Surface Transportation Program	\$35,412	\$70,824	\$11,449,584	\$11,555,820
2007	Local Agency Funds			\$2,330,174	\$2,330,174
2007	Regional Surface Transportation Program			\$15,435,058	\$15,435,058
>07				\$1,440,064	\$1,440,064
	1	\$30,116,259	\$271,000	\$281,915,937	\$312,303,196

Includes 63 Projects

Total Cost

\$312,303,196

Pavement resurfacing and/or rehabilitation

SACOG ID VAR43000				Lead Agency				
SACOG ID# EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR43000	n/a	n/a	<05		\$1,351,000		\$2,881,000	\$4,232,0
Project Title			2005	Local Agency Funds			\$5,000	\$5,0
Lump Sum of Plantings, La	ndscaping, etc.		2006	Local Agency Funds	\$94,000		\$306,000	\$400,0
Project Description			2006	National Highway System Fund	\$4,072,872	\$708,240	\$7,206,340	\$11,987,4
Various locations in SACO	•		2006	State Cash	\$527,686	\$91,760	\$1,049,507	\$1,668,
implementation of planting	•	-	2006	State Transportation Enhancement Activities			\$894,153	\$894,
projects Projects are cons	istent with 40 C	FR Part			\$6,045,558	\$800,000	\$12,342,000	\$19,187,
93.126, 127, 128, Exempt Includes 9 Projects	Total Cost	\$19,187,558	Exempt Category:	antings, landscaping, etc.				
93.126, 127, 128, Exempt Includes 9 Projects Previously Approved MTIP	Total Cost		Category:		Engineering	Right of Way	Construction	Total Revenu
93.126, 127, 128, Exempt Includes 9 Projects	•	\$19,187,558 Completion Year n/a	Category:	antings, landscaping, etc. Revenue Source	Engineering \$477,000	Right of Way	Construction \$2,881,000	Total Revenu \$3,358,1
93.126, 127, 128, Exempt Includes 9 Projects Previously Approved MTIP SACOG ID# EA Number	Total Cost Last Revised	Completion Year	Category:	Revenue Source		Right of Way		
93.126, 127, 128, Exempt Includes 9 Projects Previously Approved MTIP SACOG ID# EA Number VAR43000	Total Cost Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source Local Agency Funds		Right of Way	\$2,881,000	\$3,358,
93.126, 127, 128, Exempt Includes 9 Projects Previously Approved MTIP SACOG ID # EA Number VAR43000 Project Title	Total Cost Last Revised n/a	Completion Year n/a	Fiscal Year <05 2005	Revenue Source	\$477,000	Right of Way	\$2,881,000 \$5,000	\$3,358, \$5,
93.126, 127, 128, Exempt Includes 9 Projects Previously Approved MTIP SACOG ID # EA Number VAR43000 Project Title Lump Sum of Plantings, La	Total Cost Last Revised n/a ndscaping, etc.	Completion Year n/a	Fiscal Year <05 2005 2006	Revenue Source Local Agency Funds Local Agency Funds	\$477,000 \$94,000		\$2,881,000 \$5,000 \$306,000	\$3,358, \$5, \$400,
93.126, 127, 128, Exempt Includes 9 Projects Previously Approved MTIP SACOG ID # EA Number VAR43000 Project Title Lump Sum of Plantings, La Project Description Various locations in SACOG implementation of planting	Last Revised n/a ndscaping, etc. G Region, and landscapin	Completion Year n/a	Fiscal Year <05 2005 2006 2006	Revenue Source Local Agency Funds Local Agency Funds National Highway System Fund	\$477,000 \$94,000 \$1,518,782	\$708,240	\$2,881,000 \$5,000 \$306,000 \$2,800,203	\$3,358, \$5, \$400, \$5,027,
93.126, 127, 128, Exempt Includes 9 Projects Previously Approved MTIP SACOG ID # EA Number VAR43000 Project Title Lump Sum of Plantings, La Project Description Various locations in SACOG	Last Revised n/a ndscaping, etc. G Region, and landscapin istent with 40 C	Completion Year n/a	Fiscal Year	Revenue Source Local Agency Funds Local Agency Funds National Highway System Fund State Cash	\$477,000 \$94,000 \$1,518,782 \$154,451	\$708,240	\$2,881,000 \$5,000 \$306,000 \$2,800,203 \$333,892	\$3,358, \$5, \$400, \$5,027, \$580,

SACOG ID VAR56000				Lead Agency				
SACOG ID# EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56000	n/a	n/a	<05		\$698,000		\$9,894,000	\$10,592,00
Project Title			2005	Developer Traffic Impact Fees	\$770,380	\$200,000		\$970,3
ump Sum Bridge Reconst	truction		2005	Highway Bridge Program	\$716,000	\$52,000		\$768,0
Project Description			2005	Local Agency Funds	\$79,000	\$13,000		\$92,0
/arious locations in SACO	•	-	2006	Developer Capital Investment			\$264,500	\$264,5
narrow pavements or recor		, ,	2006	Developer Traffic Impact Fees			\$1,613,470	\$1,613,4
additional travel lanes). Pr	•		2006	Hazard Elimination and Safety Program			\$204,570	\$204,5
vith 40 CFR Part 93.126, 1 2 & 3.	127, 120, EXEII	ipt rables	2006	Highway Bridge Program	\$1,032,284	\$885	\$3,474,219	\$4,507,3
ια 5.			2006	State Cash	\$134,716	\$115	\$255,781	\$390,6
			2007	Developer Traffic Impact Fees			\$200,000	\$200,0
			2007	Highway Bridge Program			\$2,790,400	\$2,790,4
			2007	Local Agency Funds			\$290,000	\$290,0
			>07				\$2,864,000	\$2,864,0
ncludes 8 Projects	Total Cost	\$25,547,320	Exempt Windows Category:	idening narrow pavements or reconstructing bridges	\$3,430,380 (no additional travel lanes	\$266,000 e)	\$21,850,940	\$25,547,3
Previously Approved MTIP			Category:		(no additional travel lanes			
Previously Approved MTIP SACOG ID # EA Number	Total Cost Last Revised n/a	\$25,547,320 Completion Year n/a	Category: Fiscal Year	idening narrow pavements or reconstructing bridges Revenue Source	(no additional travel lanes		Construction	Total Revenue
Previously Approved MTIP SACOG ID # EA Number VAR56000	Last Revised	Completion Year	Fiscal Year	Revenue Source	(no additional travel lanes Engineering \$698,000	Right of Way		Total Revenue \$10,592,0
Previously Approved MTIP SACOG ID# EA Number //AR56000 Project Title	Last Revised	Completion Year	Fiscal Year <05 2005	Revenue Source Developer Traffic Impact Fees	Engineering \$698,000 \$770,380	Right of Way	Construction	Total Revenue \$10,592,0 \$970,3
Previously Approved MTIP SACOG ID # EA Number VAR56000 Project Title Lump Sum Bridge Reconst	Last Revised	Completion Year	Fiscal Year <05 2005	Revenue Source Developer Traffic Impact Fees Highway Bridge Program	Engineering \$698,000 \$770,380 \$716,000	Right of Way \$200,000 \$52,000	Construction	Total Revenue \$10,592,0 \$970,3 \$768,0
Previously Approved MTIP ACOG ID # EA Number /AR56000 Project Title Lump Sum Bridge Reconst	Last Revised n/a truction	Completion Year n/a	Category: Fiscal Year <05 2005 2005 2005	Revenue Source Developer Traffic Impact Fees Highway Bridge Program Local Agency Funds	Engineering \$698,000 \$770,380	Right of Way	Construction \$9,894,000	Total Revenue \$10,592,0 \$970,3 \$768,0 \$92,0
Previously Approved MTIP ACOG ID # EA Number /AR56000 Project Title Lump Sum Bridge Reconstration /arious locations in SACO	Last Revised n/a truction G Region, wide	Completion Year n/a	Category: Fiscal Year <05 2005 2005 2005 2006	Revenue Source Developer Traffic Impact Fees Highway Bridge Program Local Agency Funds Developer Capital Investment	Engineering \$698,000 \$770,380 \$716,000	Right of Way \$200,000 \$52,000	Construction \$9,894,000 \$264,500	Total Revenue \$10,592,0 \$970,3 \$768,0 \$92,0
Previously Approved MTIP SACOG ID # EA Number VAR56000 Project Title Lump Sum Bridge Reconst Project Description Various locations in SACO marrow pavements or reconst	Last Revised n/a truction G Region, widenstructing bridge	Completion Year n/a n/a ening ges (no	Fiscal Year	Revenue Source Developer Traffic Impact Fees Highway Bridge Program Local Agency Funds Developer Capital Investment Developer Traffic Impact Fees	Engineering \$698,000 \$770,380 \$716,000	Right of Way \$200,000 \$52,000	Construction \$9,894,000 \$264,500 \$1,613,470	Total Revenue \$10,592,0 \$970,3 \$768,0 \$92,0 \$264,5 \$1,613,4
Previously Approved MTIP SACOG ID # EA Number VAR56000 Project Title Lump Sum Bridge Reconst Project Description Various locations in SACO narrow pavements or reconadditional travel lanes). Provided Actions 126, 2	Last Revised n/a truction G Region, widenstructing bridgrojects are cons	Completion Year n/a n/a ening ges (no sistent	Category: Fiscal Year	Revenue Source Developer Traffic Impact Fees Highway Bridge Program Local Agency Funds Developer Capital Investment Developer Traffic Impact Fees Hazard Elimination and Safety Program	Engineering \$698,000 \$770,380 \$716,000	Right of Way \$200,000 \$52,000	Construction \$9,894,000 \$264,500	Total Revenue \$10,592,0 \$970,3 \$768,0 \$92,0
Previously Approved MTIP ACOG ID # EA Number /AR56000 Project Title Lump Sum Bridge Reconst Project Description /arious locations in SACO narrow pavements or recon additional travel lanes). Provith 40 CFR Part 93.126, 2	Last Revised n/a truction G Region, widenstructing bridgrojects are cons	Completion Year n/a n/a ening ges (no sistent	Category: Fiscal Year <05 2005 2005 2005 2006 2006 2006 2006 20	Revenue Source Developer Traffic Impact Fees Highway Bridge Program Local Agency Funds Developer Capital Investment Developer Traffic Impact Fees Hazard Elimination and Safety Program Highway Bridge Program	Engineering \$698,000 \$770,380 \$716,000	Right of Way \$200,000 \$52,000 \$13,000	\$9,894,000 \$9,894,000 \$1,613,470 \$204,570	Total Revenue \$10,592,0 \$970,3 \$768,0 \$92,0 \$264,5 \$1,613,4 \$204,5 \$3,843,3
Previously Approved MTIP SACOG ID # EA Number VAR56000 Project Title Lump Sum Bridge Reconst Project Description Various locations in SACO narrow pavements or reconadditional travel lanes). Provided Actions 126, 2	Last Revised n/a truction G Region, widenstructing bridgrojects are cons	Completion Year n/a n/a ening ges (no sistent	Category: Fiscal Year <05 2005 2005 2006 2006 2006 2006 2006 20	Revenue Source Developer Traffic Impact Fees Highway Bridge Program Local Agency Funds Developer Capital Investment Developer Traffic Impact Fees Hazard Elimination and Safety Program Highway Bridge Program State Cash	Engineering \$698,000 \$770,380 \$716,000 \$79,000	Right of Way \$200,000 \$52,000 \$13,000	\$9,894,000 \$9,894,000 \$264,500 \$1,613,470 \$204,570 \$3,474,219	Total Revenue \$10,592,0 \$970,3 \$768,0 \$92,0 \$264,5 \$1,613,4 \$204,5
Previously Approved MTIP SACOG ID # EA Number VAR56000 Project Title Lump Sum Bridge Reconst Project Description Various locations in SACO narrow pavements or reconadditional travel lanes). Provided Actions 126, 2	Last Revised n/a truction G Region, widenstructing bridgrojects are cons	Completion Year n/a n/a ening ges (no sistent	Category: Fiscal Year <05 2005 2005 2006 2006 2006 2006 2006 20	Revenue Source Developer Traffic Impact Fees Highway Bridge Program Local Agency Funds Developer Capital Investment Developer Traffic Impact Fees Hazard Elimination and Safety Program Highway Bridge Program State Cash Developer Traffic Impact Fees	Engineering \$698,000 \$770,380 \$716,000 \$79,000	Right of Way \$200,000 \$52,000 \$13,000	\$264,500 \$1,613,470 \$204,570 \$3,474,219 \$255,781	Total Revenue \$10,592,0 \$970,3 \$768,0 \$92,0 \$264,5 \$1,613,4 \$204,5 \$3,843,3 \$303,6
Previously Approved MTIP	Last Revised n/a truction G Region, widenstructing bridgrojects are cons	Completion Year n/a n/a ening ges (no sistent	Category: Fiscal Year <05 2005 2005 2006 2006 2006 2006 2006 20	Revenue Source Developer Traffic Impact Fees Highway Bridge Program Local Agency Funds Developer Capital Investment Developer Traffic Impact Fees Hazard Elimination and Safety Program Highway Bridge Program State Cash	Engineering \$698,000 \$770,380 \$716,000 \$79,000	Right of Way \$200,000 \$52,000 \$13,000	\$264,500 \$1,613,470 \$204,570 \$3,474,219 \$255,781 \$200,000	Total Revenue \$10,592,0 \$970,3 \$768,0 \$92,0 \$264,5 \$1,613,4 \$204,5 \$3,843,3 \$303,6

SACOGID VAR58000				Lead Agency				
SACOG ID# EA Numb	er Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR58000	n/a	n/a	<05		\$708,000	\$12,000		\$720,0
Project Title			2005	Developer Traffic Impact Fees			\$577,000	\$577,0
Lump Sum Intersectio	n Channelization	l	2005	Regional Surface Transportation Program E			\$328,000	\$328,0
Project Description			2006	Congestion Mitigation and Air Quality			\$383,387	\$383,3
Various locations in S	_		2006	Developer Capital Investment	\$100,000		\$55,473	\$155,4
channelization. Proje			2006	Developer Traffic Impact Fees			\$740,000	\$740,00
CFR Part 93.126, 127	128, Exempt Ta	ables 2 & 3.	2006	Highway Bridge Program			\$400,000	\$400,00
			2006	Regional Surface Transportation Program			\$400,000	\$400,00
							\$416,613	\$416,61
			>07			ı	******	
Includes 3 Projects Previously Approved N	Total Cost	\$4,120,473		ersection channelization projects	\$808,000	\$12,000	\$3,300,473	\$4,120,4
Previously Approved N	ПР		Exempt Int				\$3,300,473	
Previously Approved N SACOG ID# EA Numb	ПР		Exempt Int	ersection channelization projects Revenue Source	Engineering	\$12,000 Right of Way \$12,000		\$4,120,47 Total Revenue \$720,00
Previously Approved N SACOG ID# EA Numb VAR58000	TIP Last Revised	Completion Year	Exempt Introduced Category:	Revenue Source		Right of Way	\$3,300,473	Total Revenue
Previously Approved N SACOG ID # EA Numb VAR58000 Project Title	TIP Last Revised n/a	Completion Year n/a	Exempt Category: Interest Catego	Revenue Source Developer Traffic Impact Fees	Engineering	Right of Way	\$3,300,473	Total Revenue \$720,00 \$577,00
Previously Approved N SACOG ID # EA Numb VAR58000 Project Title Lump Sum Intersection	TIP Last Revised n/a	Completion Year n/a	Exempt Category: Interest Catego	Revenue Source Developer Traffic Impact Fees Regional Surface Transportation Program E	Engineering	Right of Way	\$3,300,473 Construction \$577,000	Total Revenue \$720,00 \$577,00 \$328,00
Previously Approved M	TIP Last Revised n/a n Channelization	Completion Year n/a	Exempt Category: Interest Catego	Revenue Source Developer Traffic Impact Fees Regional Surface Transportation Program E Congestion Mitigation and Air Quality	Engineering	Right of Way	\$3,300,473 Construction \$577,000 \$328,000	Total Revenue
Previously Approved N SACOG ID # EA Numb VAR58000 Project Title Lump Sum Intersection	rip Last Revised n/a Channelization	Completion Year n/a	Exempt Category: Interest Catego	Revenue Source Developer Traffic Impact Fees Regional Surface Transportation Program E Congestion Mitigation and Air Quality Developer Capital Investment	Engineering \$708,000	Right of Way	\$3,300,473 Construction \$577,000 \$328,000	Total Revenue \$720,0 \$577,0 \$328,0 \$416,6
Previously Approved N SACOG ID # EA Numb VAR58000 Project Title Lump Sum Intersection Project Description Various locations in S	rip Last Revised n/a Channelization COG Region, in ts are consisten	Completion Year n/a n/a ntersection t with 40	Exempt Category: Interest Catego	Revenue Source Developer Traffic Impact Fees Regional Surface Transportation Program E Congestion Mitigation and Air Quality Developer Capital Investment Developer Traffic Impact Fees	Engineering \$708,000	Right of Way	\$3,300,473 Construction \$577,000 \$328,000 \$416,613	Total Revenue \$720,0 \$577,0 \$328,0 \$416,6 \$100,0
Previously Approved N SACOG ID # EA Numb VAR58000 Project Title Lump Sum Intersection Project Description Various locations in S channelization. Proje	rip Last Revised n/a Channelization ACOG Region, in ts are consisten	Completion Year n/a n/a ntersection t with 40	Exempt Category: Interest Catego	Revenue Source Developer Traffic Impact Fees Regional Surface Transportation Program E Congestion Mitigation and Air Quality Developer Capital Investment	Engineering \$708,000	Right of Way	\$3,300,473 Construction \$577,000 \$328,000 \$416,613	Total Revenue \$720,0 \$577,0 \$328,0 \$416,6 \$100,0 \$740,0

Amendment #32 to the 2005/07 MTIP

SACOG ID# EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR70000	n/a	n/a	2006	National Highway System-Safety Program	\$902,120	\$59,315		\$961,43
Project Title			2006	State Cash	\$238,692	\$7,685		\$246,37
Lump Sum Guardrails, M	edians, etc.		2006	Surface Transportation Program Safety Fund	\$940,188			\$940,18
Project Description			2007	National Highway System-Safety Program			\$1,991,925	\$1,991,92
Various locations in SAC	0 .0	•	2007	State Cash	\$1,734,302		\$258,075	\$1,992,37
median barriers and cras consistent with 40 CFR F		•	2007	State Surface Transportation Program	\$224,698			\$224,69
Exempt Tables 2 & 3.	ait 93. 120, 127	, 120,	>07			\$80,000	\$18,441,000	\$18,521,00
Exempt rables 2 & 5.					\$4,040,000	\$147,000	\$20,691,000	\$24,878,0
ncludes 4 Projects	Total Cost	\$24,878,000	Exempt Gu Category:	ardrails, median barriers, crash cushions				
ilciddes 4 Projects	Total Cost	\$24,070,000	Category:					
SACOGID VAR75000								
SACOGID VAR/JUUU				Lead Agencv				
SACOG ID # EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR75000	n/a	n/a	2006	Hazard Elimination and Safety Program			\$688,500	\$688,5
Project Title Lump Sum Safety Improv	omont		2006	Local Agency Funds			\$475,500	\$475,5
, , ,	/ement		2006	National Highway System Fund	\$1,354,509			\$1,354,5
Project Description Various locations in SAC	OG Region saf	etv	2006	State Cash	\$175,491			\$175,4
improvement program. F	0 ,	,	>07			\$10,000	\$3,039,000	\$3,049,0
with 40 CFR Part 93.126	•				\$1,530,000	\$10,000	\$4,203,000	\$5,743,0
2 & 3.	, , ,	•						
ncludes 3 Projects	Total Cost	\$5,743,000	Exempt Sa	ifety improvement program				
includes 3 Projects	Total Cost	\$5,745,000	Category:					
Previously Approved MTIF	1							
SACOG ID# EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR75000	n/a	n/a	2006	Hazard Elimination and Safety Program			\$688,500	\$688,5
Project Title	iomont.		2006	Local Agency Funds			\$475,500	\$475,5
Lump Sum Safety Improv	rement				\$0	\$0	\$1,164,000	\$1,164,0
Project Description	00 5	LL.						
Various locations in SAC								
improvement program. F								
with 40 CFR Part 93.126 2 & 3.	, 127, 126, EXE	ript rables						
۷ & J.								
ncludes 2 Projects	Total Cost	\$1,164,000	Exempt Sa	afety improvement program				

Lead Agency

SACOGID VAR70000

SACOGID VAR77000				Lead Agency				
SACOG ID# EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR77000	n/a	n/a	2006	State Cash	\$2,564,349			\$2,564,349
Project Title			2006	State Surface Transportation Program	\$15,471,502			\$15,471,502
Lump Sum Shoulder Impro	vements		2006	Surface Transportation Program Safety Fun	\$4,321,149			\$4,321,149
Project Description			2007	State Cash		\$1,296,110		\$1,296,110
Various locations in SACO	-		2007	State Surface Transportation Program		\$8,675,940		\$8,675,940
improvements. Projects are			2007	Surface Transportation Program Safety Fund		\$1,327,950		\$1,327,950
CFR Part 93.126, 127, 128	, Exempt Tab	les ∠ & 3.	>07				\$51,453,000	\$51,453,000
			L		\$22,357,000	\$11,300,000	\$51,453,000	\$85,110,000

SACOG ID#			orado County		Lead Agency El Dorado	County Dept of	or manisporta	tion	
J J O O . D	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19170	n/a	05-32	2010	2005	Developer Traffic Impact Fees	\$200,000			\$200,000
Project Title				2006	Developer Traffic Impact Fees	\$1,000,000	\$2,200,000		\$3,200,000
North Shing	le Road Realig	nment at Pond	lerosa Road	2007	Developer Traffic Impact Fees			\$2,700,000	\$2,700,000
Project Descriptio						\$1,200,000	\$2,200,000	\$2,700,000	\$6,100,000
U	•	on of intersection							
	•	North Shingle I tion to be move							
•	•	nately 600 feet							
	• •	intersection wil	•						
		h Shingle Road							
0	Ü	pockets at inte							
•		nge project will							
work.]									
_				Everent Int	ersection signalization projects at individual intersect	ione			
Othor		Total Cost	ድፍ ተበበ በበበ	Exempt sign	ersection signalization projects at individual intersect	IUIIO			
Other		Total Cost	\$6,100,000	Exempt Interest Category:	er section signalization projects at individual intersect	10115			
	pproved MTIP	Total Cost	\$6,100,000	Category:	ersection signalization projects at monitorial intersect	IUIIS			
SACOG ID#	EA Number	Last Revised	Completion Year	Category:	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Previously A	``			Category:			Right of Way	Construction	Total Revenue \$200,000
Previously A SACOG ID # ELD19170 Project Title	EA Number n/a	Last Revised 05-21	Completion Year 2007	Category:	Revenue Source	Engineering	Right of Way \$2,200,000	Construction	
Previously A SACOG ID # ELD19170 Project Title North Shing	EA Number n/a le Road Realig	Last Revised	Completion Year 2007	Category: Fiscal Year 2005	Revenue Source Developer Traffic Impact Fees	Engineering \$200,000		Construction \$2,700,000	\$200,000
Previously A SACOG ID # ELD19170 Project Title North Shingl Project Description	EA Number n/a le Road Realig	Last Revised 05-21 Inment at Pond	Completion Year 2007 lerosa Road	Fiscal Year 2005 2006	Revenue Source Developer Traffic Impact Fees Developer Traffic Impact Fees	Engineering \$200,000			\$200,000 \$3,200,000
Previously A SACOG ID # ELD19170 Project Title North Shingl Project Descriptio Realignmen	EA Number n/a le Road Realig on t/reconfiguratio	Last Revised 05-21 nment at Pond on of intersection	Completion Year 2007 lerosa Road on to	Fiscal Year 2005 2006	Revenue Source Developer Traffic Impact Fees Developer Traffic Impact Fees	Engineering \$200,000 \$1,000,000	\$2,200,000	\$2,700,000	\$200,000 \$3,200,000 \$2,700,000
Previously A SACOG ID # ELD19170 Project Title North Shingl Project Descriptio Realignmen: address trafi	EA Number n/a le Road Realig on t/reconfiguratio fic operations.	Last Revised 05-21 Inment at Pond on of intersection North Shingle I	Completion Year 2007 lerosa Road on to Road to	Fiscal Year 2005 2006	Revenue Source Developer Traffic Impact Fees Developer Traffic Impact Fees	Engineering \$200,000 \$1,000,000	\$2,200,000	\$2,700,000	\$200,000 \$3,200,000 \$2,700,000
Previously A SACOG ID # ELD19170 Project Title North Shing! Project Descriptio Realignmen address traff be realigned	EA Number n/a le Road Realig on t/reconfiguratio fic operations. I, with intersect	Last Revised 05-21 Inment at Pond on of intersectic North Shingle I	Completion Year 2007 lerosa Road on to Road to ed from its	Fiscal Year 2005 2006	Revenue Source Developer Traffic Impact Fees Developer Traffic Impact Fees	Engineering \$200,000 \$1,000,000	\$2,200,000	\$2,700,000	\$200,000 \$3,200,000 \$2,700,000
Previously A SACOG ID # ELD19170 Project Title North Shingl Project Descriptio Realignmen address trafi be realigned current locat	EA Number n/a le Road Realig on t/reconfiguration fic operations. I, with intersection to approxir	Last Revised 05-21 Inment at Pond on of intersectic North Shingle I tion to be move mately 600 feet	Completion Year 2007 lerosa Road on to Road to ed from its t northerly	Fiscal Year 2005 2006	Revenue Source Developer Traffic Impact Fees Developer Traffic Impact Fees	Engineering \$200,000 \$1,000,000	\$2,200,000	\$2,700,000	\$200,000 \$3,200,000 \$2,700,000
Previously A SACOG ID # ELD19170 Project Title North Shing! Project Descriptio Realignmen address trafi be realigned current locat on Ponderos	EA Number n/a le Road Realigon t/reconfigurations. I, with intersection to approxirsa Road. New	Last Revised 05-21 Inment at Pond on of intersection North Shingle Ition to be move mately 600 feet intersection wil	Completion Year 2007 Jerosa Road on to Road to ed from its t northerly Il be	Fiscal Year 2005 2006	Revenue Source Developer Traffic Impact Fees Developer Traffic Impact Fees	Engineering \$200,000 \$1,000,000	\$2,200,000	\$2,700,000	\$200,000 \$3,200,000 \$2,700,000
Previously A SACOG ID # ELD19170 Project Title North Shing! Project Descriptio Realignment address traff be realigned current locat on Ponderos signalized. F	EA Number n/a le Road Realigon t/reconfigurations. I, with intersection to approxirsa Road. New Realigned Nort	Last Revised 05-21 Inment at Pond on of intersection North Shingle I tion to be move mately 600 feet intersection will h Shingle Road	Completion Year 2007 Jerosa Road on to Road to ed from its t northerly Il be d will be	Fiscal Year 2005 2006	Revenue Source Developer Traffic Impact Fees Developer Traffic Impact Fees	Engineering \$200,000 \$1,000,000	\$2,200,000	\$2,700,000	\$200,000 \$3,200,000 \$2,700,000
Previously A SACOG ID # ELD19170 Project Title North Shing! Project Descriptio Realignmen address trafi be realigned current locat on Ponderos signalized. F	EA Number n/a le Road Realigon t/reconfigurations. I, with intersection to approxirsa Road. New Realigned Nort	Last Revised 05-21 Inment at Pond on of intersection North Shingle Ition to be move mately 600 feet intersection wil	Completion Year 2007 Jerosa Road on to Road to ed from its t northerly Il be d will be	Fiscal Year 2005 2006 2007	Revenue Source Developer Traffic Impact Fees Developer Traffic Impact Fees	Engineering \$200,000 \$1,000,000	\$2,200,000	\$2,700,000	\$200,000 \$3,200,000 \$2,700,000

Amendment #32 to the 2005/07 MTIP

SACOGID ELD16010 **El Dorado County** Lead Agency El Dorado County Dept of Transportation SACOG ID# EA Number Last Revised Completion Year Engineering Right of Way Construction Total Revenue Fiscal Year Revenue Source 2007 ELD16010 n/a 05-32 \$800,000 \$800,000 2005 Developer Capital Investment \$1,200,000 Project Title \$1,200,000 2006 Developer Capital Investment Saratoga Way Extension \$8,600,000 \$8,600,000 2007 Developer Capital Investment Project Description \$10,600,000 \$800,000 \$1,200,000 \$8,600,000 Construct a new 2 lane road from end of Saratoga Way to the County line.

Regionally Significant

Total Cost

\$10,600,000

SACOGID EL	D10090	EI D	orado County		Lead Agency El Dora	do County Dept	of Transporta	tion	
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD10090	n/a	05-32	2007	2006	Developer Capital Investment		\$2,000,000	\$8,000,000	\$10,000,000
Project Title White Rock F	Road Widenin	g		www.m.v.		\$0	\$2,000,000	\$8,000,000	\$10,000,000
Project Description		Rock Road fron	n the						

Regionally Significant

from 2 to 4 lanes.

Total Cost

Sacramento/El Dorado County line to Latrobe Road

\$10,000,000

	D19161	EI D	orado County		Lead Agency El Dorado	County Trans	it		
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19161	n/a	05-32	SEP 2009	2006	FTA 5307			\$444,000	\$444,000
Project Title				2006	Transportation Development Act			\$88,800	\$88,800
•		ntive Maintena	nce			\$0	\$0	\$532,800	\$532,800
current level gas-electric h	ventive mainte of service (\$80 nybrid commut	nance to main 0k). Acquire or er bus to repla ful life (\$453k).	ne nce						
Federal Proje	ect	Total Cost	\$532,800	Exempt Op Category:	erating assistance to transit agencies				
Previously Ap	proved MTIP								
	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SACOG ID#	EA Number								
SACOG ID# ELD19161	n/a	05-31	SEP 2007	2006	FTA 5307			\$444,000	\$444,000
ELD19161 Project Title	n/a	05-31	SEP 2007	2006 2006	FTA 5307 Transportation Development Act			\$444,000 \$88,800	\$444,000 \$88,800
ELD19161 Project Title	n/a on and Prevei		SEP 2007			\$0	\$0		

SACOGID EL	D19164	EI D	orado County		Lead Agency El Dorag	do County Trans	it		
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19164	n/a	05-32	SEP 2009	2007	FTA 5307			\$444,000	\$444,000
Project Title				2007	Transportation Development Act]	\$88,800	\$88,800
Bus Acquisiti	on and Prever	ntive Maintena	nce			\$0	\$0	\$532,800	\$532,800
•	f one (1) gas-e	electric hybrid ous beyond use							
Federal Proje		Total Cost	\$532,800	Exempt Op Category:	perating assistance to transit agencies				
Previously Ap							5:1/ 10/	Construction	Total Revenue
SACOG ID# ELD19164	EA Number n/a	Last Revised 05-31	Completion Year SEP 2007	Fiscal Year 2007	Revenue Source	Engineering	Right of Way	\$444,000	\$444,000
Project Title	.,,~			2007	FTA 5307 Transportation Development Act			\$88,800	\$88,800
	on and Prevei	ntive Maintena	nce	2007	Transportation Development Act	\$0	\$0	\$532,800	\$532,800
Project Description Bus acquisiti		ntive maintena	nce						

SACOGID EL	D19157	EI D	orado County		Lead Agency El Dorag	do County Trans	it		
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19157	n/a	05-32	JUN 2007	2006	FTA 5310			\$364,800	\$364,800
Project Title				2006	Transportation Development Act			\$91,200	\$91,200
Transit Vehic	le Replaceme	ent				\$0	\$0	\$456,000	\$456,00
Project Description									
Replacemen	t of four (4) tra	ansit buses and	d purchase						
of two (2) mi	ni-vans for mir	nor service exp	ansion.						
Federal Proj	ect	Total Cost	\$456,000	Exempt Pt Category:	irchase of new buses and rail cars to replace exi	sting vehicles or for minor exp	ansions of the fleet		
				Category.					
Previously A	pproved with								
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19157	n/a	05-31	JUN 2007	2006	FTA 5310			\$353,600	\$353,60
Project Title				2006	Transportation Development Act			\$88,400	\$88,40
Transit Vehic	le Replaceme	ent			1	\$0	\$0	\$442,000	\$442,00
Project Description	1								
Replacemen	t of six (6) trai	nsit buses and	purchase						
of two (2) mi	ni-vans for mir	nor service exp	ansion.						
` .		·							
Federal Proj	oct	Total Cost	\$442,000	Exempt PL Category:	urchase of new buses and rail cars to replace exi	sting vehicles or for minor exp	ansions of the fleet		

SACOGID PL	A25188	Plac	er County		Lead Agency City of L	incoln Dept of F	Public Works		
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25188	n/a	05-32	DEC 2010	2006	FTA 5309 (c) - Bus	\$72,815		\$412,622	\$485,437
Project Title				2006	Transportation Development Act	\$18,204		\$103,155	\$121,359
Transit Maint	enance Facil	ty				\$91,019	\$0	\$515,777	\$606,796
	onstruction o	acility within the	e City of						
Federal Proje	ect	Total Cost	\$606,796		econstruction or renovation of transit buildings an ations, terminals, and ancillary structures)	d structures (e.g., rail or bus	buildings, storage and n	naintenance facilities,	

SACOGID PLA25182	Placer	County		Lead Agency City of	Loomis Dept of P	ublic Works		
SACOG ID # EA Number			Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25182 n/a	05-32	2009	>07		\$452,612	\$900,000	\$1,507,388	\$2,860,00
Project Title Multi-Modal Parking Facility	y - Phase 1	L			\$452,612	\$900,000	\$1,507,388	\$2,860,00
Multi-modal parking facility pedestrian improvements of acres of Union Pacific prop Road, adjacent to downtow includes environmental, en property acquisition & initial phases 2 & 3 cover construemissions reduction is estimated.	on approximately perty on Horseshown Loomis. Phase gineering & design construction; fuluction only. Air question only.	10 pe Bar e 1 gn, ture uality						

Amendment #32 to the 2005/07 MTIP

	A19490	Plac	er County		Lead Agency City of Ro	cklin Division	of Engineerin	g	
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA19490	349901	05-32	AUG 2008	<05		\$2,530,000	\$5,500,000	\$3,818,000	\$11,848,000
Project Title				2006	Federal Demonstration Funds			\$1,300,000	\$1,300,000
I-80 / Sierra	College Boule	vard Interchang	je	2007	State Cash			\$18,432,000	\$18,432,000
of overcrossi Sierra Colleg	reconstruction ing structure, v ge Boulevard f	n, including repla widening of exist from 2 to 5 lane: thange on- and	sting s, and			\$2,530,000	\$5,500,000	\$23,550,000	\$31,580,000
and loops.									
and loops. Federal Proje	ect	Total Cost	\$31,580,000						
Federal Proje	e ct pproved MTIP	Total Cost	\$31,580,000						
Federal Proje		Total Cost Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Federal Proje Previously Ap	pproved MTIP			Fiscal Year	Revenue Source	Engineering \$2,530,000	Right of Way \$5,500,000	Construction \$3,818,000	Total Revenue \$11,848,000
Federal Projet Previously Ap SACOG ID# PLA19490 Project Title	pproved MTIP EA Number 349901	Last Revised 05-31	Completion Year 2008		Revenue Source Federal Demonstration Funds				
Federal Project Previously Approved ID # PLA19490	pproved MTIP EA Number 349901	Last Revised	Completion Year 2008	<05				\$3,818,000	\$11,848,000

Federal Project

and loops.

Total Cost

reconstruction of all interchange on- and off-ramps

\$31,580,000

	A25027	Plac	er County		Lead Agency City of Ros	eville Dept of	f Public Works	S	
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25027	n/a	05-32	MAR 2007	2006	Local Agency Funds			\$4,969,370	\$4,969,370
Project Title				2006	Regional Surface Transportation Program			\$630,630	\$630,630
Historic Distri	ict Revitalization	on Project				\$0	\$0	\$5,600,000	\$5,600,000
Lincoln and F improvement street furnitur infrastructure	Pacific Streets; ts including lan re and specialt improvements curb, gutter, sie	t on Main, Chui; Add streetscandscaping, light ty pavement; s including wat dewalk and pa	pe ting, ter, sewer,						
Federal Proje		Total Cost	\$5,600,000	Exempt Tra	ansportation enhancement activities (except rehabilitat	tion and operation of his	storic transportation build	dings, structures or facili	ties)
Previously Ap	proved MTIP			Category.					
Previously Ap	pproved MTIP EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
•		Last Revised 05-31	Completion Year SEP 2006		Revenue Source Local Agency Funds	Engineering	Right of Way	Construction \$4,969,370	
SACOG ID # PLA25027 Project Title	EA Number n/a	05-31		Fiscal Year		Engineering	Right of Way		Total Revenue \$4,969,370 \$630,630
SACOG ID # PLA25027 Project Title	EA Number n/a rict Revitalizatio	05-31		Fiscal Year 2006	Local Agency Funds	Engineering	Right of Way	\$4,969,370	\$4,969,370

SACOGID PL	A25179	Plac	er County		Lead Agency City of Ro	oseville Dept of	Public Work	S	
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25179	n/a	05-32	SEP 2007	2007	Congestion Mitigation and Air Quality			\$701,400	\$701,400
Project Title				2007	Local Agency Funds			\$84,000	\$84,000
Project Description	nt Conversion	1				\$0	\$0	\$785,400	\$785,400
Eureka Rd. 2 Douglas Blvd to Highland F Dr. to Secret controllers, c add CCTV ca movement or	P) Eureka Rd. J. 3) Galleria E Park Dr. 4) Ro Ravine Pkwy abinets, comn ameras to mal	glas Blvd. from from Wills Rd. Blvd. from Rose seville Pkwy from tupgrade traffi nunication mod kimize efficient provide real tir	to eville Pkwy om Chase c signal dems and						
information. Federal Proje		Total Cost	\$785,400	Exempt Category:	affic control devices and operating assistance othe	r than signalization projects	S		
Previously A	•				T	-1 <u>-</u> 1	=: 1	0 1 1	T-1-1 D
SACOG ID# PLA25179	EA Number n/a	Last Revised 05-31	Completion Year OCT 2006	Fiscal Year 2007	Revenue Source Congestion Mitigation and Air Quality	Engineering	Right of Way	Construction \$700,000	Total Revenue \$700,000
Project Title				2007	Local Agency Funds			\$84,000	\$84,000
	nt Conversion	1		2007	Local Agency Funds	\$0	\$0	\$784,000	\$784,000
Eureka Rd. 2 Douglas Blvd to Highland I Dr. to Secret controllers, of add CCTV ca	1) along Doug 2) Eureka Rd. I. 3) Galleria E Park Dr. 4) Ro Ravine Pkwy abinets, comn ameras to mal	glas Blvd. from from Wills Rd. Blvd. from Rose seville Pkwy from upgrade traffi nunication mod kimize efficient provide real tir	to eville Pkwy om Chase c signal dems and						
Federal Proj		Total Cost	\$784,000	Exempt Tr	affic control devices and operating assistance othe	ation of a selection assistant			

	Plac	cer County		Lead Agency City of Ros	seville Dept of	I Public Work	5	
SACOG ID# EA Numb		Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25028 n/a	05-32	DEC 2007	2006	Community Development Block Grant			\$84,000	\$84,0
Project Title			2006	Congestion Mitigation and Air Quality			\$841,981	\$841,9
Riverside Avenue Rev	talization Project		2006	Local Agency Funds			\$8,414,019	\$8,414,0
Project Description Riverside Ave. from D			2006	Regional Surface Transportation Program			\$250,000	\$250,0
develop project area s improvements includir signage, street furnitu and rehabilitate water sidewalk and paveme	g landscape, lighti e, and specialty pa sewer, curb, gutte	ng, avement;						
sidewaik and paveme	IL.							
Federal Project	Total Cost	\$9,590,000	Exempt Tre Category:	ansportation enhancement activities (except rehabilita	ation and operation of hi	storic transportation build	lings, structures or facili	ties)
	Total Cost	\$9,590,000	Exempt Tre Category:	ansportation enhancement activities (except rehabilita	ation and operation of hi			
Federal Project Previously Approved N SACOG ID # EA Numb	Total Cost FIP Last Revised	Completion Year	Category: Fiscal Year	Revenue Source	ation and operation of hi	storic transportation build	Construction	Total Revenue
Federal Project Previously Approved N SACOG ID # EA Numb PLA25028 n/a	Total Cost		Fiscal Year 2006	Revenue Source Local Agency Funds			Construction \$8,752,500	Total Revenue \$8,752,5
Federal Project Previously Approved N SACOG ID # EA Numb	Total Cost FIP Last Revised 05-31	Completion Year	Category: Fiscal Year	Revenue Source			Construction	Total Revenue \$8,752,5 \$247,5

SACOG ID PL	A25189	Plac	er County		Lead Agency City of Ros	seville Dept of	Public Works	\$	
SACOG ID*#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25189	n/a	05-32	OCT 2006	2006	Developer Traffic Impact Fees			\$192,241	\$192,241
Project Title	O-4:- (Dt	-4 OT A DNET)		2006	Intelligent Transportation System Funds			\$192,241	\$192,241
Project Description	er Optic (Part	OT STARNET)				\$0	\$0	\$384,482	\$384,482
conduit to en	hance inter-jur	Γ fiber optic ca risdictional traf Γ communicati	fic signal						
Federal Proj	ect	Total Cost	\$384,482	Exempt Co Category:	nstruction or renovation of power, signal, and comm	unications systems	in the second		
Previously A	proved MTIP								
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25189	n/a	05-31	OCT 2006	2006	Intelligent Transportation System Funds			\$192,241	\$192,241
Project Title Roseville Fib	er Optic (Part	of STARNET)				\$0	\$0	\$192,241	\$192,241
Project Description In Roseville, conduit to er	add STARNET	T fiber optic ca							
coordination		T communicati							

SACOG ID PL	419841	Place	er County		Lead Agency City of Ro	seville Dept of	f Public Works	S	
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA19841	n/a	05-32	2008	2007	Local Agency Funds			\$300,000	\$300,000
Project Title	_			2007	Transportation Development Act	\$360,000		\$2,200,000	\$2,560,000
Roseville Mai	ntenance Fac	cility Upgrades				\$360,000	\$0	\$2,500,000	\$2,860,000
•	•	aintenance faci on Yard (2005 l	•						
- · · - · - / ·								A A A A A A A A A A A A A A A A A A A	COLD VIOLENCE NO FOR A PARTICULAR SECURITION AND A CONTRACTOR OF A PARTICULAR SECURITION AND A CONTRACTOR OF A PARTICULAR SECURITION AND A PAR
Other		Total Cost	\$2,860,000		econstruction or renovation of transit buildings and sations, terminals, and ancillary structures)	structures (e.g., rail or bus	buildings, storage and m	naintenance facilities,	
,	proved MTIP	Total Cost	\$2,860,000	Exempt Re Category: Sta		structures (e.g., rail or bus	buildings, storage and m	naintenance facilities,	
Other Previously Ap SACOG ID #	proved MTIP EA Number	Last Revised	Completion Year	Exempt Re Category: Sta		structures (e.g., rail or bus Engineering	buildings, storage and m	construction	Total Revenue
Other Previously Ap SACOG ID #	•			Category: sta	ations, terminals, and ancillary structures)				\$1,762,000
Other Previously Ap SACOG ID # PLA19841 Project Title	EA Number n/a	Last Revised 05-31	Completion Year	Category: sta	ations, terminals, and ancillary structures) Revenue Source	Engineering		Construction	Total Revenue \$1,762,000 \$80,000
Other Previously Ap SACOG ID # PLA19841 Project Title	EA Number n/a	Last Revised	Completion Year	Fiscal Year 2005	Revenue Source Transportation Development Act	Engineering		Construction \$1,500,000	\$1,762,000

Sacramento Area Council of Governments Amendment #32 to the 2005/07 MTIP

er Last Revised 05-32	Completion Year	Fiscal Year	Revenue Source	Engineering	Dield ef Me.	0 1 "	T
05-32	DEC 2007		1 (STOLING COULOG	Engineering	Right of Way	Construction	Total Revenue
	DEC 2007	<05		\$1,500,000			\$1,500,000
		2005	Congestion Mitigation and Air Quality	\$100,000			\$100,000
enter		_006	Redevelo anti-unus	ψ . ,, <mark>000</mark>			\$1,000,000
ter (ENVIRONME	ities fo FAL &			\$2,600	\$0	\$0	\$2,600,000
Total Cost	\$2,600,000	Exempt Er Category:	igineering to assess social, economic, and environr	nental effects of the propos	ed action or alternatives	s to that action.	
er Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
05-31	DEC 2007	<05		\$1,500,000			\$1,500,000
		2005	Congestion Mitigation and Air Quality	\$100,000			\$100,000
enter		2006	Redevelopment Funds	\$1,000,000			\$1,000,000
				\$2,600,000	\$0	\$0	\$2,600,000
n E	Total Cost TITIP Der Last Revised 05-31 Center Construct parking factors	Total Cost \$2,600,000 TIP Last Revised 05-31 Construct parking facilities for ities for parking facilities	construct parking faities for the construct parking facilities fa	construct parking facilities for the reconstruct parking facilities for the reconstruct parking facilities for the reconstruct parking facilities for reconstruct parking facilities faciliti	construct parking facilities for nter (ENVIRONME TAL & \$2,600,000 Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed to the pr	construct parking facilities for noter (ENVIRONME TAL & S2,600,000 Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives and the proposed action or alternatives of the proposed action	construct parking fixities for nter (ENVIRONME TAL & Secondary Fixed Pear Completion Year O5-31 DEC 2007 Center Center Construct parking fixities for Redevelo Secondary Fixed Pear Completion Year O5-31 DEC 2007 Center Secondary Fixed Pear Revenue Source Engineering Right of Way Construction Secondary Fixed Pear Revenue Source Secondary Fixed Pear Revenue Secon

SACOGID PL	A25190	Plac	er County		Lead Agency City of Ro	seville Dept of	f Public Work	S	
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25190	n/a	05-32	2007	2006	Developer Traffic Impact Fees			\$33,500	\$33,500
Project Title		OTAB	NET	2006	Intelligent Transportation System Funds			\$33,500	\$33,500
Roseville to I	Rocklin Fiber (Optic for STAR	NE I	<u> </u>		\$0	\$0	\$67,000	\$67,000
conduit to en	hance inter-ju	T fiber optic ca risdictional traf T communicati	ffic signal						
Federal Proje	ect	Total Cost	\$67,000	Exempt Co Category:	onstruction or renovation of power, signal, and comm	unications systems			
Previously Ap	proved MTIP								
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25190	n/a	05-31	2007	2006	Intelligent Transportation System Funds			\$33,500	\$33,500
Project Title Roseville to I	Rocklin Fiber (Optic for STAR	NET			\$0	\$0	\$33,500	\$33,500
Project Description									
conduit to en	hance inter-ju	T fiber optic ca risdictional traf T communicati	ffic signal						
Federal Proi	ect	Total Cost	\$33,500	Exempt Co	onstruction or renovation of power, signal, and comm	unications systems			

SACOGID PL	425200	Plac	er County		Lead Agency City O	r Roseville Dept of	Public Works	5	
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25200	n/a	05-32	2008	2006	FTA 5309 (c) - Bus			\$1,122,000	\$1,122,000
Project Title				2006	Redevelopment Funds	\$160,000		\$120,500	\$280,500
Roseville Tra	nster Point &	Bus Stop Impro	ovement Projec			\$160,000	\$0	\$1,242,500	\$1,402,500
completion of Way/Riversid	bike trail seg e Avenue; er point impro	side Avenue an gment to Darling ovements at Sic e.	9						
Federal Proje	ct	Total Cost	\$1,402,500	Exempt But Category:	us terminals and transfer points				and transfer of

SACOGID PL	A25120	Plac	er County		Lead Agency City of F	Roseville Dept of	Public Work	S	
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25120	n/a	05-32	2007	2005	FTA 5307			\$130,000	\$130,000
Project Title				2005	Transportation Development Act			\$108,000	\$108,00
Roseville Tra	nsit Rolling St	tock		2006	FTA 5307			\$384,000	\$384,00
Project Description				2006	Transportation Development Act			\$96,000	\$96,00
•		es and 3 fixed-	route	2007	FTA 5307			\$536,000	\$536,00
buses for Ro	seville Transit	•		2007	Transportation Development Act			\$134,000	\$134,00
					Transportation	1			
Federal Proje		Total Cost	\$1,388,000		rchase of new buses and rail cars to replace exi	\$0 sting vehicles or for minor exp	\$0 pansions of the fleet	\$1,388,000	\$1,388,00
Previously Ap		Total Cost Last Revised	\$1,388,000 Completion Year	Exempt Pu			·	\$1,388,000 Construction	\$1,388,00
Previously Ap	oproved MTIP			Exempt Pu	rchase of new buses and rail cars to replace exi	isting vehicles or for minor ex	pansions of the fleet		Total Revenue
Previously Ap SACOG ID # PLA25120 Project Title	EA Number n/a	Last Revised 05-31	Completion Year	Exempt Category: Pu	rchase of new buses and rail cars to replace exi	isting vehicles or for minor ex	pansions of the fleet	Construction	Total Revenue \$130,00
Previously Ap SACOG ID # PLA25120 Project Title	proved MTIP EA Number	Last Revised 05-31	Completion Year	Exempt Category: Pt Fiscal Year 2005	rchase of new buses and rail cars to replace exi Revenue Source FTA 5307	isting vehicles or for minor ex	pansions of the fleet	Construction \$130,000	Total Revenue \$130,00 \$108,00
Previously Ap SACOG ID # PLA25120 Project Title Roseville Tra	EA Number n/a ansit Rolling St	Last Revised 05-31 tock	Completion Year 2007	Exempt Category: Put Category:	Revenue Source FTA 5307 Local Agency Funds	isting vehicles or for minor ex	pansions of the fleet	Construction \$130,000 \$108,000	\$1,388,00 Total Revenue \$130,00 \$108,00 \$384,00 \$96,00
Previously Ap SACOG ID # PLA25120 Project Title Roseville Tra Project Description In Roseville,	EA Number n/a ansit Rolling St purchase Dial	Last Revised 05-31	Completion Year 2007	Exempt Category: Pu Fiscal Year 2005 2006	Revenue Source FTA 5307 Local Agency Funds FTA 5307	isting vehicles or for minor ex	pansions of the fleet	Construction \$130,000 \$108,000 \$384,000	Total Revenue \$130,00 \$108,00 \$384,00
Previously Ap SACOG ID # PLA25120 Project Title Roseville Tra	EA Number n/a ansit Rolling St purchase Dial	Last Revised 05-31 tock	Completion Year 2007	Exempt Category: Put Category:	Revenue Source FTA 5307 Local Agency Funds FTA 5307 Local Agency Funds	isting vehicles or for minor ex	pansions of the fleet	Construction \$130,000 \$108,000 \$384,000 \$96,000	Total Revenue \$130,00 \$108,00 \$384,00 \$96,00

Amendment #32 to the 2005/07 MTIP

SACOGID PLA19510		Placer County		Lead Agency Placer County Dept of Public Works							
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
PLA19510	n/a	05-32	OCT 2009	<05		\$300,000			\$300,000		
Project Title				2005	Developer Traffic Impact Fees	\$1,400,000	\$50,000	\$7,425,000	\$8,875,000		
SR 65 Sunse	t Blvd. Intercl	hange		2006	Developer Traffic Impact Fees			\$3,175,000	\$3,175,000		
Project Description				2006	Developer Traffic Impact Fees			\$1,500,000	\$1,500,000		
	•	n of State Rou		2006	Redevelopment Funds			\$2,100,000	\$2,100,000		
		uct interchange	e(Phase 1	2007	Developer Traffic Impact Fees			\$1,350,000	\$1,350,000		
Construction)					\$1,700,000	\$50,000	\$15,550,000	\$17,300,000		
Regionally S	gnificant	Total Cost	\$17,300,000								

Previously Approved MTIP

SACOG ID# EA Nu PLA19510 n/a

EA Number

Last Revised 05-31

Completion Year OCT 2009

Project Title

SR 65 Sunset Blvd. Interchange

Project Description

East of Rocklin, Intersecton of State Route 65 and Sunset Boulevard: Construct interchange(Phase 1 Construction)

Fiscal Year	Revenue Source	Engineering	Right of vvay	Construction	Total Revenue
<05		\$300,000			\$300,000
2005	Developer Traffic Impact Fees	\$1,400,000	\$50,000	\$8,850,000	\$10,300,000
2006	Developer Capital Investment			\$2,000,000	\$2,000,000
2006	Local Agency Funds			\$2,300,000	\$2,300,000
2006	Redevelopment Funds			\$1,900,000	\$1,900,000
		\$1,700,000	\$50,000	\$15,050,000	\$16,800,000

Regionally Significant

Total Cost

\$16,800,000

SACOG ID PCT10484 Placer County				Lead Agency Placer County Transit						
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PCT10484	n/a	05-32	2008	>07		\$70,000		\$530,000	\$600,000	
Project Title Auburn CNG	Facility - Cor	mpressor Upgra	ade			\$70,000	\$0	\$530,000	\$600,000	
Project Description Increase of C County CNG	NG compres	sor capacity at on in Auburn.	Placer							
Federal Proj	ect	Total Cost	\$600,000	Exempt Purchase Category:	of office, shop, and operating equipme	ent for existing facilities				

GAGGG ID	T10474	Plac	er County		Lead Agency Placer C	ounty Transit			
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PCT10474	n/a	05-32	2007	2007	FTA 5311			\$140,198	\$140,198
Project Title	- "0		EV 00/07	2007	Transportation Development Act			\$490,198	\$490,198
•	•	erating Assistar	1CE FY 06/07			\$0	\$0	\$630,396	\$630,396
Project Description Operation of the of Placer Country of Placer Country of the original project Description or the original project Descr	transit service	s in non-urban	ized areas						
		.		Evernt Or	perating assistance to transit agencies				
Federal Proje		Total Cost	\$630,396	Exempt Op Category:					
Federal Proje Previously Ap SACOG ID #		Total Cost Last Revised	\$630,396 Completion Year	Category: Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Previously Ap	proved MTIP			Category:		Engineering	Right of Way	Construction \$175,000	
Previously Ap SACOG ID# PCT10474 Project Title	EA Number n/a	Last Revised	Completion Year 2007	Category:	Revenue Source	Engineering	Right of Way		Total Revenue \$175,000 \$350,000

Amendment #32 to the 2005/07 MTIP

SACOGID VA	R56010	Plac	er County		Lead Agency Pride II	ndustries/CTSA			
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56010	n/a	05-32	2007	2006	FTA 5310			\$141,000	\$141,000
Project Title				2006	Local Agency Funds			\$28,200	\$28,200
Bus Purchas	9			2007	FTA 5310			\$700,000	\$700,000
Project Description				2007	Local Agency Funds			\$140,000	\$140,000
	0 . , ,	pe III) bus, one data terminals a				\$0	\$0	\$1,009,200	\$1,009,200
software. To FY06-07 Pro Awarded): P	tal Cost = \$14 ects (Funding urchase of 11	41,000. g Applied For/N l large (Type III	lot Yet) buses,						
bus lift. Cost	= \$700,000.	eduling software			irchase of new buses and rail cars to replace e	wietios usbistae or for mines avi	nancions of the fleet		
Federal Proje	ct	Total Cost	\$1,009,200	Exempt Pt Category:	irchase of new buses and fall cars to replace e	skialing various of for Hillion ax	parisions of the nest		

SACOG ID SA	C24159	Sacı	ramento Count	ty Lead Agency Cal State University Sacramento							
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
SAC24159	n/a	05-32	AUG 2010	2006	Public Transportation Account	\$924,000			\$924,000		
Project Title				>07		\$1,326,000		\$21,850,000	\$23,176,000		
Sac State Tra	ım					\$2,250,000	\$0	\$21,850,000	\$24,100,000		
Project Description											
The project is	located on th	ne CSUS camp	ous,								
adjoining stre	ets in the City	of Sacrament	o and the								
Sacramento I	Regional Tran	sit District (SR	TD) 65th								
Street light ra	il and bus trai	nsfer station. 🧵	Гһе								
project will de	sign and ultin	nately impleme	ent a bus								
rapid transit	sytem circulat	ing within the	campus								
with direct co	nnection to th	e SRTD 65th S	Street								
Station. Fund	ds requested i	in the 2006 ST	IP are for								
the PA&ED fo	or the BRT rui	nway, stops an	d vehicle								
specifications	. Later phase	es will include f	final								
design, const	ruction of faci	lities and vehic	cle								
acquisition.											
Regionally Si	gnificant	Total Cost	\$24,100,000								

Amendment #32 to the 2005/07 MTIP

Completion Year 2013 Dongview Drive to the 2006 MTP. Project 2013 2013 Data Cost \$201,813,849	Fiscal Year 2005 >07	Revenue Source Congestion Mitigation and Air Quality	Engineering \$4,000,000 \$11,813,849 \$15,813,849	\$13,000,000 \$13,000,000	\$173,000,000 \$173,000,000	Total Revenue \$4,000,000 \$197,813,849 \$201,813,849
ongview Drive to the n 2006 MTP. Project natching CMAQ funds phases.]		Congestion Mitigation and Air Quality	\$11,813,849			\$197,813,84
n 2006 MTP. Project natching CMAQ funds phases.]	>07					
n 2006 MTP. Project natching CMAQ funds phases.]			\$15,813,849	\$13,000,000	\$173,000,000	\$201,813,84
n 2006 MTP. Project natching CMAQ funds phases.]				unter Anthony in the State of State and the State of State and the State of State and the State of Sta	The order level of the spirit	
otal Cost \$201,813,849						
Last Revised Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
05-31 2012	2005	Congestion Mitigation and Air Quality	\$4,000,000			\$4,000,00
	>07		\$518,243			\$518,24
	L		\$4,518,243	\$0	\$0	\$4,518,24
rive to the Yolo County and Preliminary						
ri a	ve to the Yolo County	ve to the Yolo County nd Preliminary	ve to the Yolo County nd Preliminary	2005 Congestion Mitigation and Air Quality \$4,500,000 >07 \$518,243 \$4,518,243 ve to the Yolo County nd Preliminary	2005 Congestion Mitigation and Air Quality \$4,500,000 >07 \$518,243 \$4,518,243 \$0 ve to the Yolo County and Preliminary	2005 Congestion Mitigation and Air Quality \$4,000,000 >07 \$518,243 \$4,518,243 \$0 \$0 ve to the Yolo County and Preliminary

SACOG ID CA	L18764	Sac	ramento Count	y	Lead Agency Caltrans	s District 3			
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18764	2E130	05-32	FEB 2007	2006	National Highway System Fund	\$1,054,392	\$180,265	\$7,079,194	\$8,313,851
Project Title				2006	State Cash	\$136,608	\$23,356	\$917,185	\$1,077,149
U.S. 50 Auxil	iary Lanes (R	estriping)				\$1,191,000	\$203,621	\$7,996,379	\$9,391,000
Project Description									
In Sacrament	to County, on	U.S. 50 from N	<i>M</i> ather						
Field Road to	Zinfandel Dr	ive, create aux	iliary lanes						
by restriping	and using sho	oulders.							

Federal Project

Total Cost

\$9,391,000

SACOG ID CA	L18765	Sacı	amento Count	у	Lead Agency Caltrans	s District 3			
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18765	2E140	05-32	FEB 2007	2006	National Highway System Fund	\$659,548	\$4,425	\$3,625,303	\$4,289,276
Project Title				2006	State Cash	\$85,452	\$575	\$469,697	\$555,724
U.S. 50 Haze	l Ave. Ramp	Improvements				\$745,000	\$5,000	\$4,095,000	\$4,845,000
Avenue Interconfframps from	o County, on change, exter n Hazel Aven	U.S. 50 at Haz nd the westbou ue by restriping nerge and wea	nd and using						
Federal Proje	ct	Total Cost	\$4,845,000	Exempt In Category:	terchange reconfiguration projects				

SACOGID SAC	C24145	Saci	ramento Count	У	Lead Agency City of E	IK Grove			
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24145	n/a	05-32	2008	2007	Public Transportation Account			\$3,300,000	\$3,300,00
Project Title				2007	Traffic Congestion Relief Program			\$500,400	\$500,40
Elk Grove 10	Bus Replace	ement		2007	Transportation Development Act			\$249,600	\$249,60
although the court of		and natural an							
diesel buses v coaches. [Fur using TCRP.]	nded partially	from SECAT F							
coaches. [Furusing TCRP.]	nded partially	-		Exempt Proceedings of the Category:	urchase of new buses and rail cars to replace exis	ting vehicles or for minor ex	pansions of the fleet		
coaches. [Fur using TCRP.]	nded partially	from SECAT F	Program	Exempt Pi	urchase of new buses and rail cars to replace exis	ting vehicles or for minor ex			
coaches. [Furusing TCRP.] Other Previously Apples SACOG ID#	nded partially proved MTIP EA Number	from SECAT F	\$4,050,000 Completion Year	Category: Fiscal Year	Revenue Source	ting vehicles or for minor ex Engineering	pansions of the fleet Right of Way	Construction	Total Revenue
coaches. [Fur using TCRP.] Other Previously App SACOG ID # SAC24145	nded partially	from SECAT F	\$4,050,000	Fiscal Year 2007				\$750,000	\$750,00
coaches. [Fur using TCRP.] Other Previously App SACOG ID # SAC24145 Project Title	nded partially proved MTIP EA Number n/a	Total Cost Last Revised 05-31	\$4,050,000 Completion Year	Category: Fiscal Year	Revenue Source	Engineering	Right of Way	\$750,000 \$3,300,000	\$750,00 \$3,300,00
coaches. [Fur using TCRP.] Other Previously App SACOG ID # SAC24145	proved MTIP EA Number n/a Bus Replace	Total Cost Last Revised 05-31	\$4,050,000 Completion Year	Fiscal Year 2007	Revenue Source Local Matching Funds			\$750,000	\$750,00

SACOGID SA	C24167	Saci	ramento County	1	Lead Agency City of Elk	Grove			
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24167	n/a	05-32	OCT 2007	2006	Regional Surface Transportation Program			\$250,000	\$250,000
Project Title				2006	Transportation Development Act			\$28,675	\$28,675
Elk Grove Tr	ansit Bus Sto	p Shelters Proj	ect			\$0	\$0	\$278,675	\$278,675
	ers will be ins	talled througho Old Town Histo	•						
Federal Proje	ect	Total Cost	\$278,675	Exempt Co	onstruction of small passenger shelters and information	on kiosks		1.4000000000000000000000000000000000000	

Amendment #32 to the 2005/07 MTIP

							Amend	iment #32 to tr	ie 2005/07 Will
SACOGID SA	C20570	Sacı	amento Count	у	Lead Agency City of	Folsom Dept of P	ublic Works		
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC20570	n/a	05-32	SEP 2009	<05				\$1,921,283	\$1,921,283
Project Title				2005	FTA 5309 (c) - Bus	\$200,000		\$783,679	\$983,679
Folsom Railro	ad Block Ph	ase 3		2005	Local Agency Funds	\$87,500		\$2,507,538	\$2,595,038
Project Description				>07				\$574,000	\$574,000
		ction of public p				\$287,500	\$0	\$5,786,500	\$6,074,000
	•	to the Folsom F							
•		its of pedestriar			p				
disabled acce	ss improven	nents connectin	g the						
transit plaza	at the west ei	nd with the rem	ainder of						
the historic F	olsom Railroa	ad Bloc, includir	ng a						
functional and	d attractive sy	ystem of public	open						
spaces, as w	ell as other h	ardscape and la	andscape						
improvement	s and lighting	j. Previous pha	ses						
included:									
Phase 1: con	struction of a	transit plaza ad	djacent to						
the light rail s	tation and im	provements to	Reading						
Street. These	e improveme	nts are to acco	mmodate						
transit bus, b	cycle and pe	destrian conne	ctions to						
light rail.									
Phase 2: con	struction of th	ne "Historic Fols	som						
Station Park	& Ride Facilit	tv."							

Federal Project

Total Cost

\$6,074,000

Exempt Categor Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments Amendment #32 to the 2005/07 MTIP

\$5,212,500

\$0

Previously Approved MTIP

SACOG ID# SAC20570 Project Title

EA Number n/a

Folsom Railroad Block Phase 3

Last Revised 05-31

Completion Year

JAN 2008

Total Revenue Right of Way Construction Fiscal Year Revenue Source Engineering \$1,921,283 \$1,921,283 <05 \$983.679 2005 \$200,000 \$783,679 FTA 5309 (c) - Bus \$87,500 \$2,507,538 \$2,595,038 2005 Local Agency Funds \$5,500,000

\$287,500

Project Description

Phase 3: Includes construction of public plaza areas within and adjacent to the Folsom Railroad Block Project. This consists of pedestrian and disabled access improvements connecting the transit plaza at the west end with the remainder of the historic Folsom Railroad Bloc, including a functional and attractive system of public open spaces, as well as other hardscape and landscape improvements and lighting. Previous phases included:

Phase 1: construction of a transit plaza adjacent to the light rail station and improvements to Reading Street. These improvements are to accommodate transit bus, bicycle and pedestrian connections to light rail.

Phase 2: construction of the "Historic Folsom Station Park & Ride Facility."

Federal Project

Total Cost

\$5,500,000

Exempt Category

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID SA	C24144	Sac	ramento Count	y	Lead Agency City of	Folsom Dept of I	Public Works		
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24144	n/a	05-32	2008	2007	Local Agency Funds			\$355,000	\$355,000
Project Title				2007	Public Transportation Account			\$1,545,000	\$1,545,000
Folsom Trans	sit Bus Repla	cement		L	1	\$0	\$0	\$1,900,000	\$1,900,000

Project Description

In the City of Folsom, purchase six transit buses for Folsom Stage Lines

Other

Total Cost

\$1,900,000

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOGID SAC	C24162	Sacr	amento Count	y	Lead Agency Sacrame	nto County Dep	ot of Transpor	tation	
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24162	n/a	05-32	2007	2006	Congestion Mitigation and Air Quality			\$1,082,000	\$1,082,000
Project Title				2006	Private Funds	\$275,000			\$275,000
47th Ave Trar	sportation In	nprovements/V	ctoria Station I	2006	Private Funds			\$147,500	\$147,500
and bicycle in corridor. The on-street bicy landscaping a parking, and o	nprovements improvemen cle lanes, othen streetscapther accessidental to the	for the 47th Average for the 47th Average for the 47th Average for the following for the following for the following for the following for the formatter for	enue dewalks, ss and nts, ents,			\$275,000	\$0	\$1,229,500	\$1,504,500
Federal Proje	ct	Total Cost	\$1,504,500	Exempt Bit Category:	cycle and pedestrian facilities				

SACOGID SA	C19620	Sacı	ramento County	1	Lead Agency Sacrament	o County Dep	t of Transpor	tation	
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC19620	03-928432	05-32	2009	<05		\$1,313,600			\$1,313,60
Project Title				2005	Benefit Assessment District	\$131,400			\$131,40
Elverta Road	Widening			2006	Highway Bridge Program		\$600,000		\$600,0
Project Description				2006	Sacramento County Measure A Sales Tax		\$84,000		\$84,0
	a Rd. from Dute			2007	Benefit Assessment District			\$2,985,000	\$2,985,0
	o 4 lanes includ	0 ,	k Bridge	2007	Highway Bridge Program			\$2,943,622	\$2,943,6
to 6 lanes cap	pacity (striped t	for 4).		2007	Sacramento County Measure A Sales Tax			\$1,832,000	\$1,832,00
						\$1,445,000	\$684,000	\$7,760,622	\$9,889,62
Federal Proje		Fotal Cost	\$9,889,622						
-		Fotal Cost	\$9,889,622						
-		Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Previously Ap	proved MTIP			Fiscal Year	Revenue Source	Engineering \$1,313,600		Construction	
Previously Ap SACOG ID # SAC19620 Project Title	PROVED MTIP EA Number 03-928432	Last Revised	Completion Year		Revenue Source Benefit Assessment District			Construction	\$1,313,60
Previously Ap SACOG ID # SAC19620 Project Title	PROVED MTIP EA Number 03-928432	Last Revised	Completion Year	<05	7,1.7/	\$1,313,600		Construction	\$1,313,6 \$131,4
Previously Ap SACOG ID # SAC19620 Project Title Elverta Road Project Description	proved MTIP EA Number 03-928432 Widening	Last Revised 05-31	Completion Year 2009	<05 2005	Benefit Assessment District	\$1,313,600	Right of Way	Construction	\$1,313,6 \$131,4 \$600,0
Previously Ap SACOG ID # SAC19620 Project Title Elverta Road Project Description Widen Elverta	proved MTIP EA Number 03-928432 Widening Rd. from Dute	Last Revised 05-31 ch Haven Blvd	Completion Year 2009 d. to Watt	<05 2005 2006	Benefit Assessment District Highway Bridge Program	\$1,313,600	Right of Way	Construction	\$1,313,60 \$131,40 \$600,00 \$84,00
Previously Ap SACOG ID # SAC19620 Project Title Elverta Road Project Description Widen Elverta Ave. from 2 to	proved MTIP EA Number 03-928432 Widening a Rd. from Dute 4 lanes include	Last Revised 05-31 ch Haven Blvdding Dry Cree	Completion Year 2009 d. to Watt	<05 2005 2006 2006	Benefit Assessment District Highway Bridge Program Sacramento County Measure A Sales Tax	\$1,313,600	Right of Way		\$1,313,66 \$131,44 \$600,00 \$84,00 \$2,985,00
Previously Ap SACOG ID # SAC19620 Project Title Elverta Road Project Description Widen Elverta Ave. from 2 to	proved MTIP EA Number 03-928432 Widening Rd. from Dute	Last Revised 05-31 ch Haven Blvdding Dry Cree	Completion Year 2009 d. to Watt	<05 2005 2006 2006 2007	Benefit Assessment District Highway Bridge Program Sacramento County Measure A Sales Tax Benefit Assessment District	\$1,313,600	Right of Way	\$2,985,000	\$1,313,60 \$131,40 \$600,00 \$84,00 \$2,985,00 \$2,943,60
Previously Ap SACOG ID # SAC19620 Project Title Elverta Road Project Description Widen Elverta Ave. from 2 to	proved MTIP EA Number 03-928432 Widening a Rd. from Dute 4 lanes include	Last Revised 05-31 ch Haven Blvdding Dry Cree	Completion Year 2009 d. to Watt	<05 2005 2006 2006 2007 2007	Benefit Assessment District Highway Bridge Program Sacramento County Measure A Sales Tax Benefit Assessment District Highway Bridge Program	\$1,313,600	Right of Way	\$2,985,000 \$2,943,622	Total Revenue \$1,313,60 \$131,40 \$600,00 \$84,00 \$2,985,00 \$2,943,62 \$232,00 \$1,600,00

SACOGID SA	C18080	Sacı	ramento Count	y	Lead Agency Sacrament	o County Dep	t of Transpor	tation	
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC18080	928229	05-32	2007	<05		\$2,730,000	\$116,000	\$11,460,500	\$14,306,500
Project Title				2005	Sacramento County Measure A Sales Tax			\$539,500	\$539,500
Folsom Blvd	and Watt Ave			2006	Congestion Mitigation and Air Quality			\$230,000	\$230,000
Project Description				2006	Regional Surface Transportation Program			\$232,000	\$232,000
	•	gional Transit	•	2006	Sacramento County Measure A Sales Tax			\$1,000,000	\$1,000,000
		d on Watt Ave	, grade	2007	Sacramento County Measure A Sales Tax			\$1,000,000	\$1,000,000
separate the	rail tracks ove	er vvatt Ave.				\$2,730,000	\$116,000	\$14,462,000	\$17,308,000
Previously Ap	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC18080	n/a	05-31	2007	Fiscal Year	Revenue Source	\$2,730,000	\$116,000	\$11,460,500	\$14,306,500
Project Title				2005	Sacramento County Measure A Sales Tax	7-11-1		\$539,500	\$539,500
Folsom Blvd	and Watt Ave			2006	Sacramento County Measure A Sales Tax			\$500,000	\$500,000
Project Description	1					\$2,730,000	\$116,000	\$12,500,000	\$15,346,00
In Sacramen	to County, Re	gional Transit	Light Rail						
	of Folsom Blv rail tracks ove	d on Watt Ave er Watt Ave.	, grade						
		_							

Amendment #32 to the 2005/07 MTIP

SACOG ID SA	C24161	Sacr	amento County		Lead Agency Sacran	nento County Dep	ot of Transpor	tation	
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24161	n/a	05-32	2008	2007	Local Agency Funds	\$450,000			\$450,000
Project Title				2007	Local Transportation Fund	\$250,000			\$250,00
North Watt Av	enue Corrido	or Planning Pro	ject	2007	Redevelopment Funds	\$100,000			\$100,00
Project Description				L		\$800,000	\$0	\$0	\$800,00
will plan for co	oordinated cir	orridor Planning culation and la eloping the No	nd use						
•		ed use centers							
urban villages	s, resulting in	more compact	and						
integrated co	mmunities tha	at facilitate							
pedestrian/bio	cycle mobility	and transit acc	cess.						
This project w	ill also promo	ote transit-orier	nted						
•	•	mmunities and							
	•	evels of resider							
•	-	ized areas to a							
SACOG's gro Vision.	wth allocation	n based on the	Blueprint						
Other		Total Cost	\$800,000	Exempt Sp Category: an	pecific activities which do not involve or lead dir d research programs, planning activities condu	ectly to construction, such as:	planning and technical s	tudies, grants for training	9

GAGGG ID OIL	C24143	Sacr	amento County		Lead Agency Sacrame	ento County Dep	ot of Transpor	tation	
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24143	n/a	05-32	2008	2007	FTA 5311			\$143,712	\$143,712
Project Title				2007	Transportation Development Act			\$35,928	\$35,928
South County	y Transit Link	Operating Assi	stance			\$0	\$0	\$179,640	\$179,64
Project Description South County		Operating Assi	stance						
Federal Proje	ect	Total Cost	\$179,640	Exempt Op	perating assistance to transit agencies				
D	J MTID								
Previously Ap		Last Pavisad			T Povenue Source	Engineering	Right of Way	Construction	Total Revenue
Previously Ap SACOG ID # SAC24143	EA Number n/a	Last Revised 05-31	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction \$143,712	Total Revenue \$143,71
SACOG ID# SAC24143	EA Number		Completion Year	Fiscal Year 2006	FTA 5311	Engineering	Right of Way		\$143,71
SACOG ID # SAC24143 Project Title	EA Number n/a		Completion Year 2007	Fiscal Year		Engineering \$0	Right of Way	\$143,712	\$143,712 \$35,928
SACOG ID # SAC24143 Project Title South County Project Description	EA Number n/a y Transit Link	05-31	Completion Year 2007 istance	Fiscal Year 2006	FTA 5311			\$143,712 \$35,928	Total Revenue \$143,712 \$35,928 \$179,640

SACOGID SA	C24163	Sacı	amento Count	/	Lead Agency Sacramer	nto County Dep	t of Transpor	tation	
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24163	n/a	05-32	2007	2006	Private Funds	\$250,000			\$250,000
Project Title				2007	Congestion Mitigation and Air Quality			\$1,200,000	\$1,200,000
Walerga Rd.	Corridor Impr	ovements/Ante	lope Place Dev	2007	Private Funds			\$275,000	\$275,000
Project Description						\$250,000	\$0	\$1,475,000	\$1,725,000
landscape/str	eetscape, pa ycle, pedestri	nstruct sidewa rking and acce an and transit a	ssibilitys,						
Federal Proje	ct	Total Cost	\$1,725,000	Exempt Bit Category:	cycle and pedestrian facilities				

SACOGID SA	C22070	Sacı	ramento Count	у	Lead Agency Sacrament	o County Dep	t of Transpor	tation	
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22070	n/a	05-32	2008	<05		\$200,000			\$200,000
Project Title				2007	Federal Demonstration Funds			\$1,035,141	\$1,035,14
Watt Ave. Ph	ase 3 ITS Pro	oject		2007	Sacramento County Measure A Sales Tax		\$115,000	\$1,374,859	\$1,489,85
Project Description		att Avenue Cor			1	\$200,000	\$115,000	\$2,410,000	\$2,725,00
Federal Proje	ect	Total Cost	\$2,725,000	Exempt Tr. Category:	affic signal synchronization projects				
Previously Ap	proved MTIP								
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22070	n/a	05-31	2007	<05		\$200,000			\$200,00
Project Title				2006	Federal Demonstration Funds			\$1,035,141	\$1,035,14
Watt Ave. Ph	iase 3 ITS Pro	oject		2006	Sacramento County Measure A Sales Tax		\$115,000	\$1,374,859	\$1,489,85
Project Description						\$200,000	\$115,000	\$2,410,000	\$2,725,00
	nase 3 priority	att Avenue Cor and mobility on project.	ridor,						
Federal Proje	ect	Total Cost	\$2,725,000	Exempt Tr	affic signal synchronization projects				

	ramento County	<u> </u>	Lead Agency Sacrament	o County Dep	t of Transpor	tation	
Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
05-32	APR 2007	<05		\$644,530	\$52,000	\$2,399,470	\$3,096,00
. 5.		2006	Sacramento County Measure A Sales Tax			\$1,004,000	\$1,004,00
its Phase 3		2007	Sacramento County Measure A Sales Tax			\$1,200,000	\$1,200,00
•) Watt Ave			\$644,530	\$52,000	\$4,603,470	\$5,300,00
Total Cost	\$5,300,000	Exempt Tra	ansportation enhancement activities (except rehabilitat	tion and operation of his	toric transportation build	dings, structures or facili	ities)
Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Last Revised 05-31		Fiscal Year	Revenue Source	Engineering \$644,530	Right of Way \$52,000	Construction \$2,399,470	
05-31	Completion Year		Revenue Source Sacramento County Measure A Sales Tax				\$3,096,00
	Completion Year	<05				\$2,399,470	Total Revenue \$3,096,00 \$1,778,96
05-31	Completion Year 2006	<05		\$644,530	\$52,000	\$2,399,470 \$1,778,963	\$3,096,0 \$1,778,9
1	nts Phase 3 ncements along ute 16	nts Phase 3 ncements along Watt Ave ute 16	2006 2007 2007 ancements along Watt Ave ute 16	2006 Sacramento County Measure A Sales Tax 2007 Sacramento County Measure A Sales Tax 2007 Sacramento County Measure A Sales Tax 2008 Sacramento County Measure A Sales Tax 2009 Transportation enhancement activities (except rehabilita	2006 Sacramento County Measure A Sales Tax 2007 Sacramento County Measure A Sales Tax \$644,530 Transportation enhancement activities (except rehabilitation and operation of his	2006 Sacramento County Measure A Sales Tax 2007 Sacramento County Measure A Sales Tax \$644,530 \$52,000 Incements along Watt Ave ute 16 Exempt Transportation enhancement activities (except rehabilitation and operation of historic transportation built	2006 Sacramento County Measure A Sales Tax \$1,004,000 2007 Sacramento County Measure A Sales Tax \$1,200,000 100 Sacramento County Measure A Sales Tax \$1,200,000 100 Sacramento County Measure A Sales Tax \$1,200,000 100 \$1,004,000 100 \$

SACUGID IL	G17786	Sacı	ramento Count	У	Lead Agency Sacramento	o Regional Tr	ansit District		
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17786	n/a	05-32	JAN 2008	2005	Sacramento County Measure A Sales Tax			\$100,000	\$100,000
Project Title		D :: 0: /: 0		2005	State Cash	\$2,294			\$2,294
13th and 16th	n Street Light	Rail Station Co	onnectivity Impr	2005	State Transportation Enhancement Activities	\$17,706			\$17,706
Project Description				2006	State Cash	\$13,190	\$1,491		\$14,681
	•	d 16th Street Li	•	2006	State Transportation Enhancement Activities	\$101,810	\$11,509		\$113,319
	•	ed pedestrian a	<u>.</u>	2007	State Cash			\$84,878	\$84,878
• •		s the RT portion City of Sacran		2007	State Transportation Enhancement Activities	*		\$655,122	\$655,122
project, see a	SAC17764 101	City of Sacran	iento		-	\$135,000	\$13,000	\$840,000	\$988,000
Federal Proje Previously Ap		Total Cost	\$988,000	Exempt Category:					lies)
		70,41, 000,	Ψ300,000	Category:					
Previously Ap	proved MTIP EA Number	Last Revised	Completion Year	Category: Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Previously Ap SACOG ID # REG17786	proved MTIP				Revenue Source Sacramento County Measure A Sales Tax	Engineering	Right of Way	Construction \$100,000	Total Revenue \$100,000
Previously Ap SACOG ID # REG17786 Project Title	EA Number n/a	Last Revised 05-31	Completion Year JAN 2007	Fiscal Year		Engineering \$2,294	Right of Way		Total Revenue \$100,000 \$2,294
Previously Ap SACOG ID # REG17786 Project Title 13th and 16th	eproved MTIP EA Number n/a Street Light	Last Revised 05-31	Completion Year	Fiscal Year 2005	Sacramento County Measure A Sales Tax		Right of Way		Total Revenue \$100,000 \$2,294 \$17,706
Previously Ap SACOG ID # REG17786 Project Title 13th and 16th Project Description	EA Number n/a n Street Light	Last Revised 05-31 Rail Station Co	Completion Year JAN 2007 Dennectivity Impr	Fiscal Year 2005 2005	Sacramento County Measure A Sales Tax State Cash	\$2,294	Right of Way		Total Revenue \$100,000 \$2,294 \$17,706 \$14,681
Previously Ap SACOG ID # REG17786 Project Title 13th and 16th Project Description In Sacrament	EA Number n/a Street Light to, at 13th and	Last Revised 05-31 Rail Station Co	Completion Year JAN 2007 Dennectivity Improvedight Rail	Fiscal Year 2005 2005 2005	Sacramento County Measure A Sales Tax State Cash State Transportation Enhancement Activities	\$2,294 \$17,706		\$100,000	Total Revenue \$100,000 \$2,294 \$17,706 \$14,681 \$113,319
Previously Ap SACOG ID # REG17786 Project Title 13th and 16th Project Description In Sacrament Stations: cons	EA Number n/a n Street Light to, at 13th and struct improve	Last Revised 05-31 Rail Station Co d 16th Street Li ed pedestrian a	Completion Year JAN 2007 Dennectivity Improved the Completion of the Completion Year Dennectivity Improved th	Fiscal Year 2005 2005 2005 2007	Sacramento County Measure A Sales Tax State Cash State Transportation Enhancement Activities State Cash	\$2,294 \$17,706 \$13,190	\$1,491		Total Revenue \$100,000 \$2,294 \$17,706 \$14,681 \$113,319 \$740,000
Previously Ap SACOG ID # REG17786 Project Title 13th and 16th Project Description In Sacrament Stations: cons lighting and s	EA Number n/a n Street Light to, at 13th and struct improve ignage (this is	Last Revised 05-31 Rail Station Co	Completion Year JAN 2007 Dennectivity Improved the control of the	Fiscal Year 2005 2005 2005 2007 2007	Sacramento County Measure A Sales Tax State Cash State Transportation Enhancement Activities State Cash	\$2,294 \$17,706 \$13,190	\$1,491	\$100,000	Total Revenue \$100,000 \$2,294 \$17,706 \$14,681 \$113,319

SACOGID REG	317796	Sacı	ramento County	/	Lead Agency Sacrament	o Regional Tr	ansit District		
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17796	n/a	05-32	SEP 2008	2006	Congestion Mitigation and Air Quality	\$240,000			\$240,000
Project Title				2006	Sacramento County Measure A Sales Tax	\$31,094			\$31,094
Downtown Lig	ht Rail Statio	n Enhanceme	nts	2007	Congestion Mitigation and Air Quality			\$310,000	\$310,000
Project Description				2007	Sacramento County Measure A Sales Tax			\$40,164	\$40,164
Design and co enhancements pedestrian acc greater transit	s, including b cess, and AD	etter signage,	•			\$271,094	\$0	\$350,164	\$621,258
Federal Projec	:t	Total Cost	\$621,258	Exempt Bu Category:	s terminals and transfer points				

SACOGID RE	G17320	Saci	ramento Count	y	Lead Agency Sacramen	nto Regional Tr	ansit District		
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17320	R111SA	05-32	2016	<05		\$6,249,000			\$6,249,00
Project Title				2005	Local Transportation Fund	\$562,914			\$562,91
Downtown-N	atomas LRT E	Extension		2005	State Transit Assistance Fund	\$615,779			\$615,77
Project Description	n			2005	State Transit Assistance Fund	\$1,105,255			\$1,105,25
•		ysis, environm		2006	Developer Capital Investment	\$389,000		VIII.	\$389,00
,		a light rail ext		2006	State Surface Transportation Program	\$3,000,000			\$3,000,00
		to to Sacrame	nto	2007	Developer Capital Investment	\$860,000			\$860,00
International	Airport.			2007	State Surface Transportation Program	\$6,637,000			\$6,637,00
				>07		\$30,581,052		\$573,500,000	\$604,081,05
						A=0.000.000	\$0	\$573,500,000	\$623,500,00
Federal Proje	ect	Total Cost	\$623,500,000	Exempt En	igineering to assess social, economic, and environm	\$50,000,000 nental effects of the propos			\$623,30 0 ,0
Previously Ap	oproved MTIP			Category:		mental effects of the propos	sed action or alternatives	s to that action.	
Previously Ap	pproved MTIP EA Number	Last Revised	Completion Year	Category: Fiscal Year	ngineering to assess social, economic, and environm	nental effects of the propose			Total Revenue
Previously Ap SACOG ID# REG17320	oproved MTIP			Fiscal Year	Revenue Source	Engineering \$6,249,000	sed action or alternatives	s to that action.	Total Revenue \$6,249,00
Previously Ap SACOG ID # REG17320 Project Title	EA Number R111SA	Last Revised 05-31	Completion Year	Category: Fiscal Year		Engineering \$6,249,000 \$615,779	sed action or alternatives	s to that action.	Total Revenue \$6,249,00 \$615,77
Previously Ap SACOG ID # REG17320 Project Title Downtown-N	pproved MTIP EA Number R111SA atomas LRT E	Last Revised 05-31	Completion Year	Fiscal Year	Revenue Source	Engineering \$6,249,000	sed action or alternatives	s to that action.	Total Revenue \$6,249,00 \$615,77 \$562,9°
Previously Ap SACOG ID # REG17320 Project Title Downtown-N Project Description	EA Number R111SA atomas LRT E	Last Revised 05-31 Extension	Completion Year 2016	Fiscal Year <05 2005	Revenue Source Local Agency Funds	Engineering \$6,249,000 \$615,779	sed action or alternatives	s to that action.	Total Revenue \$6,249,00 \$615,77 \$562,9 \$1,105,25
Previously Ap SACOG ID # REG17320 Project Title Downtown-N Project Descriptior Complete altr	EA Number R111SA atomas LRT E	Last Revised 05-31 Extension ysis, environm	Completion Year 2016	Fiscal Year <05 2005	Revenue Source Local Agency Funds Local Transportation Fund	Engineering \$6,249,000 \$615,779 \$562,914	sed action or alternatives	s to that action.	Total Revenue \$6,249,00 \$615,77 \$562,9°
Previously Ap SACOG ID # REG17320 Project Title Downtown-N Project Description Complete alto preliminary e	EA Number R111SA atomas LRT E ernatives anal	Last Revised 05-31 Extension lysis, environm a light rail ext	Completion Year 2016 Lental and Lension	Fiscal Year	Revenue Source Local Agency Funds Local Transportation Fund State Transit Assistance Fund	Engineering \$6,249,000 \$615,779 \$562,914 \$1,105,255	sed action or alternatives	s to that action.	Total Revenue \$6,249,01 \$615,7' \$562,9' \$1,105,2: \$9,637,01
Previously Ap SACOG ID # REG17320 Project Title Downtown-N Project Description Complete altr preliminary e from Downto	EA Number R111SA latomas LRT E ernatives anal engineering for wn Sacramen	Last Revised 05-31 Extension ysis, environm	Completion Year 2016 ental and ension Town	Fiscal Year	Revenue Source Local Agency Funds Local Transportation Fund State Transit Assistance Fund	Engineering \$6,249,000 \$615,779 \$562,914 \$1,105,255 \$9,637,000	sed action or alternatives	Construction	Total Revenue \$6,249,00 \$615,77 \$562,9 \$1,105,25

Amendment #32 to the 2005/07 MTIP

SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17795	n/a	05-32	2007	2006	FTA 5307			\$176,209	\$176,209
Project Title	.C Fub			2006	Transportation Development Act			\$44,053	\$44,053
Light Rail Sta	ation Enhance	ements				\$0	\$0	\$220,262	\$220,26
Project Description Enhance pec rail stations.		DA accessibili	ty at light	•					
Federal Proje		Total Cost	\$220,262	Exempt Tr Category:	ansportation enhancement activities (except reha	abilitation and operation of his	itoric transportation build	lings, structures or facili	ties)
	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SACOG ID#			2007	2006	FTA 5307			\$176,209	\$176,209
	n/a	05-31							
REG17795 Project Title		05-31		2006	Transportation Development Act			\$44,053	\$44,053
REG17795 Project Title Transit Enha	ncements	05-31		2006	Transportation Development Act	\$0	\$0	\$44,053 \$220,262	
SACOG ID # REG17795 Project Title Transit Enha Project Descriptior Transit Enha	ncements	05-31		2006	Transportation Development Act	\$0	\$0		\$44,053 \$220,26 2
REG17795 Project Title Transit Enha Project Description	ncements	05-31		2006	Transportation Development Act	\$0	\$0		
REG17795 Project Title Transit Enha Project Description	ncements	05-31		2006	Transportation Development Act	\$0	\$0		

SACOGID REG17795

Sacramento County

Lead Agency Sacramento Regional Transit District

nber Last Revised 05-32	Completion Year	Fiscal Year					
05-32		1 1000	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	2007	<05				\$4,113,220	\$4,113,220
		2005	FTA 5309 (a) - Fixed Guideway Modernizati			\$327,437	\$327,437
rogram		2005	State Transit Assistance Fund			\$81,860	\$81,860
				\$0	\$0	\$4,522,517	\$4,522,517
Total Cost	\$4,522,517	Exempt Category:	shabilitation of transit vehicles				
			Revenue Source	Engineering	Right of Way		Total Revenue
05-51	2007	<05					\$4,113,220
		2005	FTA 5309 (a) - Fixed Guideway Modernizati			\$327,437	\$327,437
rogram		2005	State Transit Assistance Fund			\$81,860	\$81,860
al Transit District:				\$0	\$0	\$4,522,517	\$4,522,517
	MTIP Last Revised 05-31 Program al Transit District:	al Transit District: rail vehicles. Total Cost \$4,522,517 MTIP Therefore Last Revised Completion Year 05-31 2007 Program al Transit District:	Program 2005 al Transit District: rail vehicles. Total Cost \$4,522,517 Exempt Category: MTIP mber Last Revised 05-31 Completion Year 2007 Program Program 2005 2005 2005 2005 al Transit District:	2005 State Transit Assistance Fund 2005 State Transit Assistance Fund 2005 State Transit Assistance Fund 2006 State Transit Assistance Fund 2007 Rehabilitation of transit vehicles 2008 Rehabilitation of transit vehicles 2008 Rehabilitation of transit vehicles 2008 Fiscal Year Revenue Source 2009 FTA 5309 (a) - Fixed Guideway Modernization 2009 State Transit Assistance Fund 2008 State Transit Assistance Fund	2005 State Transit Assistance Fund 2005 State Transit Assistance Fund \$0 al Transit District: rail vehicles. Total Cost \$4,522,517	Total Cost \$4,522,517 Exempt Category: Rehabilitation of transit vehicles MTIP mber Last Revised O5-31 2007 Program Program Orogram A 1 Transit District: Total Cost \$4,522,517 Exempt Category: Rehabilitation of transit vehicles Fiscal Year Revenue Source Engineering Right of Way	2005 State Transit Assistance Fund \$81,860 2005 State Transit Assistance Fund \$0 \$4,522,517 2005 State Transit Assistance Fund \$0 \$4,522,517 2005 State Transit Vehicles 2006 State Transit Vehicles 2007 State Transit Vehicles 2008 State Transit Vehicles 2009 State Transit Assistance Fund \$81,860 2009 State Transit Assistance Fund \$81,860 2009 State Transit Assistance Fund \$81,860 2009 State Transit District: \$9 \$0 \$0 \$4,522,517 2009 State Transit Assistance Fund \$81,860 2009 State Transit District: \$9 \$0 \$0 \$4,522,517 2009 State Transit Assistance Fund \$81,860 2009 State Transit District: \$9 \$0 \$0 \$4,522,517 2009 State Transit District: \$9 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

Sacramento Area Council of Governments Amendment #32 to the 2005/07 MTIP

SACOG ID RE	G15282	Sacı	ramento Count	У	Lead Agency Sacrament	o Regional Tr	ansit District		
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG15282	n/a	05-32	2006	2006	FTA 5309 (a) - Fixed Guideway Modernization			\$398,562	\$398,562
Project Title				2006	Sacramento County Measure A Sales Tax			\$101,853	\$101,853
OCS/Substat	ion Upgrades					\$0	\$0	\$500,415	\$500,415
equipment to but not limited	support light d to replacement d catenary, lig	isit District: pur rail operations, ent parts for su hting and signa ntroletc.	, including lbstations						
equipment, o	apervisory con								
Federal Proje		Total Cost	\$500,415	Exempt Pu Category:	rchase of operating equipment for vehicles (e.g., radio	os, fareboxes, lifts, etc.)			
	ct		\$500,415	Exempt Pu Category:	irchase of operating equipment for vehicles (e.g., radic	os, fareboxes, lifts, etc.)			
Federal Proje Previously Ap SACOG ID#	ct	Total Cost Last Revised	Completion Year	Exempt Category: Pu	irchase of operating equipment for vehicles (e.g., radio	es, fareboxes, lifts, etc.) Engineering	Right of Way	Construction	Total Revenue
Federal Proje	proved MTIP	Total Cost		Category:			Right of Way	Construction \$407,411	Total Revenue \$407,411
Federal Proje Previously Ap SACOG ID # REG15282 Project Title	proved MTIP EA Number n/a	Total Cost Last Revised 05-31	Completion Year	Category: Fiscal Year	Revenue Source		Right of Way		
Previously Ap SACOG ID # REG15282 Project Title OCS/Substat	proved MTIP EA Number n/a ion Upgrades	Total Cost Last Revised 05-31	Completion Year	Fiscal Year 2006	Revenue Source FTA 5309 (a) - Fixed Guideway Modernization		Right of Way	\$407,411	\$407,411
Previously Ap SACOG ID # REG15282 Project Title OCS/Substat Project Description Sacramento I equipment to but not limited	proved MTIP EA Number n/a ion Upgrades Regional Tran support light d to replacem d catenary, lig	Last Revised 05-31 sit District: pur rail operations, ent parts for subting and signal	Completion Year 2006 Chase , including	Fiscal Year 2006	Revenue Source FTA 5309 (a) - Fixed Guideway Modernization	Engineering		\$407,411 \$101,853	\$407,411 \$101,853

SACOGID RE	G17781	Sacı	amento County		Lead Agency Sacrament	to Regional T	ransit District		
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17781	n/a	05-32	2030	2005	FTA 5307			\$367,546	\$367,546
Project Title				2005	Sacramento County Measure A Sales Tax			\$91,886	\$91,886
Paratransit V	ehicle Acquisi	tion		2006	FTA 5309 (c) - Bus			\$870,000	\$870,000
Project Description				2006	Public Transportation Account			\$2,420,685	\$2,420,685
	•	sit District: Pu placement vel		>07				\$30,284,315	\$30,284,315
		e additional 39 t replacement				\$0	\$0	\$34,034,432	\$34,034,432
Federal Proje	ect	Total Cost	\$34,034,432	Exempt Pu Category:	rchase of new buses and rail cars to replace existing	vehicles or for minor ex	pansions of the fleet		
Previously Ap	proved MTIP								
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17781	n/a	05-31	2030	2005	FTA 5307			\$367,546	\$367,546
Project Title				2005	Local Agency Funds			\$300,161	\$300,161
Paratransit V	ehicle Acquisi	tion		>07				\$33,575,000	\$33,575,000
to 26 ADA pa	Regional Tran tratransit repla gh 2006. Pur	sit District: pu cement vehicl chase addition t replacement.	es, al 395			\$0	\$0	\$34,242,707	\$34,242,707
Federal Proje	oct	Total Cost	\$34,242,707	Exempt Pu Category:	rchase of new buses and rail cars to replace existing	vehicles or for minor ex	pansions of the fleet		

SACOGID RE	G16680	Sacr	amento Count	у	Lead Agency Sacramento	o Regional Ti	ansit District		
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG16680	n/a	05-32	2008	2005	FTA 5307			\$16,636,352	\$16,636,35
Project Title				2005	FTA 5309 (a) - Fixed Guideway Modernizati			\$3,022,929	\$3,022,92
RT Preventive	e Maintenanc	е		2005	Local Transportation Fund			\$4,914,820	\$4,914,82
Project Description				2006	FTA 5307			\$14,664,644	\$14,664,64
	J	sit District: Pro		2006	FTA 5309 (a) - Fixed Guideway Modernizati			\$4,085,280	\$4,085,28
		d maintenance		2006	Local Transportation Fund			\$4,694,248	\$4,694,24
and light rail r	revenue venic	les and facilitie	es.	2007	FTA 5307			\$14,155,582	\$14,155,58
				2007	FTA 5309 (a) - Fixed Guideway Modernization			\$3,590,150	\$3,590,15
				2007	Local Transportation Fund			\$4,436,433	\$4,436,43
				>07				\$23,046,219	\$23,046,21
						\$0	\$0	\$93,246,657	\$93,246,65
Federal Proje Previously Ap		Total Cost	\$93,246,657	Exempt Op Category:	perating assistance to transit agencies				
Previously Ap	proved MTIP			Category:		Engineering	Right of Way	Construction	Total Revenue
-		Total Cost Last Revised 05-31	\$93,246,657 Completion Year 2008	Exempt Or Category: Fiscal Year 2005	perating assistance to transit agencies Revenue Source FTA 5307	Engineering	Right of Way	Construction \$16,636,352	
Previously Ap	proved MTIP EA Number	Last Revised	Completion Year	Category:	Revenue Source FTA 5307	Engineering	Right of Way		\$16,636,35
Previously Ap SACOG ID # REG16680 Project Title	proved MTIP EA Number n/a	Last Revised 05-31	Completion Year	Fiscal Year 2005	Revenue Source FTA 5307 FTA 5309 (a) - Fixed Guideway Modernization	Engineering	Right of Way	\$16,636,352	\$16,636,35 \$3,022,92
Previously Ap SACOG ID # REG16680 Project Title RT Preventive	eproved MTIP EA Number n/a e Maintenance	Last Revised 05-31	Completion Year	Fiscal Year 2005 2005	Revenue Source FTA 5307	Engineering	Right of Way	\$16,636,352 \$3,022,929	\$16,636,35 \$3,022,92 \$4,914,82
Previously Ap SACOG ID # REG16680 Project Title RT Preventive Project Description Sacramento F	EA Number n/a e Maintenanc	Last Revised 05-31 e	Completion Year 2008	Fiscal Year 2005 2005	Revenue Source FTA 5307 FTA 5309 (a) - Fixed Guideway Modernization Local Transportation Fund FTA 5307	Engineering	Right of Way	\$16,636,352 \$3,022,929 \$4,914,820	\$16,636,35 \$3,022,92 \$4,914,82 \$14,664,64
Previously Ap SACOG ID # REG16680 Project Title RT Preventive Project Description Sacramento F scheduled an	EA Number n/a e Maintenanc Regional Trand	Last Revised 05-31 e sit District: pro d maintenance	Completion Year 2008 vide for for bus	Fiscal Year 2005 2005 2006	Revenue Source FTA 5307 FTA 5309 (a) - Fixed Guideway Modernization Local Transportation Fund	Engineering	Right of Way	\$16,636,352 \$3,022,929 \$4,914,820 \$14,664,644	\$16,636,35 \$3,022,92 \$4,914,82 \$14,664,64
Previously Ap SACOG ID # REG16680 Project Title RT Preventive Project Description Sacramento F scheduled an	EA Number n/a e Maintenanc Regional Trand	Last Revised 05-31 e	Completion Year 2008 vide for for bus	Fiscal Year 2005 2005 2005 2006	Revenue Source FTA 5307 FTA 5309 (a) - Fixed Guideway Modernization Local Transportation Fund FTA 5307 FTA 5309 (a) - Fixed Guideway Modernization	Engineering	Right of Way	\$16,636,352 \$3,022,929 \$4,914,820 \$14,664,644 \$4,112,308	\$16,636,35 \$3,022,92 \$4,914,82 \$14,664,64 \$4,112,30 \$4,694,24
Previously Ap SACOG ID # REG16680 Project Title RT Preventive Project Description Sacramento F scheduled an	EA Number n/a e Maintenanc Regional Trand	Last Revised 05-31 e sit District: pro d maintenance	Completion Year 2008 vide for for bus	Fiscal Year 2005 2005 2006 2006 2006	Revenue Source FTA 5307 FTA 5309 (a) - Fixed Guideway Modernization Local Transportation Fund FTA 5307 FTA 5309 (a) - Fixed Guideway Modernization Local Transportation Fund	Engineering	Right of Way	\$16,636,352 \$3,022,929 \$4,914,820 \$14,664,644 \$4,112,308 \$4,694,248	\$16,636,35 \$3,022,92 \$4,914,82 \$14,664,64 \$4,112,30 \$4,694,24 \$13,468,00
Previously Ap SACOG ID # REG16680 Project Title RT Preventive Project Description Sacramento F scheduled an	EA Number n/a e Maintenanc Regional Trand	Last Revised 05-31 e sit District: pro d maintenance	Completion Year 2008 vide for for bus	Fiscal Year 2005 2005 2006 2006 2006 2006	Revenue Source FTA 5307 FTA 5309 (a) - Fixed Guideway Modernization Fund FTA 5307 FTA 5309 (a) - Fixed Guideway Modernization Fund FTA 5307 FTA 5309 (a) - Fixed Guideway Modernization Fund FTA 5307	Engineering	Right of Way	\$16,636,352 \$3,022,929 \$4,914,820 \$14,664,644 \$4,112,308 \$4,694,248 \$13,468,000	Total Revenue \$16,636,35 \$3,022,92 \$4,914,82 \$14,664,64 \$4,112,30 \$4,694,24 \$13,468,00 \$3,590,15
Previously Ap SACOG ID # REG16680 Project Title RT Preventive Project Description Sacramento F scheduled an	EA Number n/a e Maintenanc Regional Trand	Last Revised 05-31 e sit District: pro d maintenance	Completion Year 2008 vide for for bus	Fiscal Year 2005 2005 2006 2006 2006 2007	Revenue Source FTA 5307 FTA 5309 (a) - Fixed Guideway Modernization Local Transportation Fund FTA 5307 FTA 5309 (a) - Fixed Guideway Modernization Local Transportation Fund FTA 5307 FTA 5309 (a) - Fixed Guideway Modernization	Engineering	Right of Way	\$16,636,352 \$3,022,929 \$4,914,820 \$14,664,644 \$4,112,308 \$4,694,248 \$13,468,000 \$3,590,150	\$16,636,35 \$3,022,92 \$4,914,82 \$14,664,64 \$4,112,30 \$4,694,24 \$13,468,00 \$3,590,15

Sacramento Area Council of Governments Amendment #32 to the 2005/07 MTIP

CACCC ID	G17300	Sacr	amento Count	у	Lead Agency Sacrament	o Regional Tr	ansit District		
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17300	n/a	05-32	2009	<05		\$2,104,257	\$2,167,054	\$963,315	\$5,234,620
Project Title				2005	FTA 5309 (c) - Bus			\$971,325	\$971,32
Satellite Bus	Maintenance l	Facility		2005	Regional Surface Transportation Program		\$8,000,000		\$8,000,00
Project Description				2006	FTA 5309 (c) - Bus		\$149,721	\$230,993	\$380,71
	o, construct a			2006	Local Agency Funds			\$541,408	\$541,40
	•	bus maintena		2006	Sacramento County Measure A Sales Tax		\$511,439		\$511,43
	provide a bac	kup CNG fuelii	ng	2007	Local Agency Funds		\$198,786		\$198,78
system.				>07	·			\$8,300,959	\$8,300,959
0,000									
Federal Proje		Total Cost	\$24,139,257	Exempt Cocategory:	onstruction of new buses or rail storage/maintenance for	\$2,104,257 acilities categorically exc	\$11,027,000 Cluded in 23 CFR part 77	\$11,008,000	\$24,139,25
Federal Proje	proved MTIP			Category:		acilities categorically exc	Sluded in 23 CFR part 77		\$24,139,25
Federal Proje		Total Cost Last Revised 05-31	\$24,139,257 Completion Year 2009	Category:	onstruction of new buses or rail storage/maintenance fa			71	\$24,139,257 Total Revenue \$3,514,730
Federal Proje Previously Ap SACOG ID # REG17300	proved MTIP EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	acilities categorically exc	cluded in 23 CFR part 77	Construction	Total Revenue \$3,514,73
Federal Proje Previously Ap SACOG ID # REG17300 Project Title	proved MTIP EA Number n/a	Last Revised 05-31	Completion Year	Category:	Revenue Source FTA 5309 (c) - Bus	acilities categorically exc	cluded in 23 CFR part 77	Construction \$963,315	Total Revenue \$3,514,73 \$971,32
Federal Proje Previously Ap SACOG ID # REG17300 Project Title Satellite Bus	proved MTIP EA Number n/a Maintenance	Last Revised 05-31	Completion Year	Fiscal Year <05 2005	Revenue Source FTA 5309 (c) - Bus Local Agency Funds	Engineering \$1,294,817	Right of Way \$1,256,598	Construction \$963,315 \$971,325	Total Revenue \$3,514,73 \$971,32 \$10,000,00
Federal Proje Previously Ap SACOG ID # REG17300 Project Title Satellite Bus Project Description	proved MTIP EA Number n/a Maintenance	Last Revised 05-31 Facility	Completion Year	Fiscal Year <05 2005	Revenue Source FTA 5309 (c) - Bus	Engineering \$1,294,817	Right of Way \$1,256,598	Construction \$963,315 \$971,325	Total Revenue \$3,514,73 \$971,32 \$10,000,00 \$8,000,00
Federal Projet Previously Ap SACOG ID # REG17300 Project Title Satellite Bus Project Description In Sacrament maintenance	proved MTIP EA Number n/a Maintenance o, construct a facility to add	Last Revised 05-31 Facility second bus bus maintena	Completion Year 2009	Fiscal Year	Revenue Source FTA 5309 (c) - Bus Local Agency Funds Regional Surface Transportation Program	Engineering \$1,294,817	Right of Way \$1,256,598	Construction \$963,315 \$971,325 \$8,471,597	Total Revenue \$3,514,73 \$971,32 \$10,000,00 \$8,000,00
Federal Projet Previously Ap SACOG ID # REG17300 Project Title Satellite Bus Project Description In Sacrament maintenance	proved MTIP EA Number n/a Maintenance o, construct a facility to add	Last Revised 05-31 Facility second bus	Completion Year 2009	Fiscal Year	Revenue Source FTA 5309 (c) - Bus Local Agency Funds Regional Surface Transportation Program Sacramento County Measure A Sales Tax	Engineering \$1,294,817	Right of Way \$1,256,598 \$1,429,188 \$8,000,000	Construction \$963,315 \$971,325 \$8,471,597 \$133,537	Total Revenue

Page 48

Sacramento Area Council of Governments Amendment #32 to the 2005/07 MTIP

SACOGID RE	G15053	Sacı	ramento Count	y	Lead Agency Sacrament	o Regional Tr	ansit District		
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG15053	n/a	05-32	2010	<05		\$4,121,047			\$4,121,0
Project Title			•	2005	Congestion Mitigation and Air Quality	\$7,100,000			\$7,100,0
South Sacrar	nento Light R	ail Project - Ph	ase 2	2005	Sacramento County Measure A Sales Tax	\$1,338,000			\$1,338,0
Project Description				2006	Developer Capital Investment	\$919,880			\$919,8
	•	light rail exten		2006	Traffic Congestion Relief Program	\$3,000,000			\$3,000,0
Meadowview	Road to Cosi	umnes River C	ollege.	2007	Developer Capital Investment	\$803,250		\$5,536,823	\$6,340,0
				>07		\$3,744,096	\$25,490,000	\$150,475,904	\$179,710,0
Federal Proje		Total Cost	\$202,529,000			\$21,026,273	\$25,490,000	\$156,012,727	\$202,529,
Previously Ap	proved MTIP			Fiscal Year	Revenue Source			\$156,012,727 Construction	\$202,529,0
		Total Cost Last Revised 05-31	\$202,529,000 Completion Year 2010	Fiscal Year	Revenue Source	Engineering	\$25,490,000 Right of Way		
Previously Ap	proved MTIP EA Number	Last Revised	Completion Year	<05					Total Revenu
Previously Ap SACOG ID # REG15053 Project Title	pproved MTIP EA Number n/a	Last Revised	Completion Year 2010		Congestion Mitigation and Air Quality	Engineering \$4,121,047			Total Revenu \$4,121, \$7,100,0
Previously Ap SACOG ID # REG15053 Project Title	pproved MTIP EA Number n/a mento Light R	Last Revised 05-31	Completion Year 2010	<05 2005	Congestion Mitigation and Air Quality Sacramento County Measure A Sales Tax	Engineering \$4,121,047 \$7,100,000			Total Revenu \$4,121,0 \$7,100,0 \$1,338,0
Previously Ap SACOG ID # REG15053 Project Title South Sacrar Project Description	pproved MTIP EA Number n/a mento Light R	Last Revised 05-31	Completion Year 2010 Extension	<05 2005 2005	Congestion Mitigation and Air Quality	Engineering \$4,121,047 \$7,100,000 \$1,338,000			Total Revenu \$4,121,0 \$7,100,0 \$1,338,0 \$919,0
Previously Ap SACOG ID # REG15053 Project Title South Sacrar Project Description In Sacrament	pproved MTIP EA Number n/a mento Light R to, South Line	Last Revised 05-31 ail - Phase 2 E	Completion Year 2010 Extension	<05 2005 2005 2006	Congestion Mitigation and Air Quality Sacramento County Measure A Sales Tax Developer Capital Investment	Engineering \$4,121,047 \$7,100,000 \$1,338,000 \$919,880			Total Revenu \$4,121,0 \$7,100,0 \$1,338,0 \$919,0 \$3,000,0
Previously Ap SACOG ID # REG15053 Project Title South Sacrar Project Description In Sacrament	pproved MTIP EA Number n/a mento Light R to, South Line	Last Revised 05-31 ail - Phase 2 E	Completion Year 2010 Extension	<05 2005 2005 2006 2006	Congestion Mitigation and Air Quality Sacramento County Measure A Sales Tax Developer Capital Investment Traffic Congestion Relief Program	Engineering \$4,121,047 \$7,100,000 \$1,338,000 \$919,880 \$3,000,000		Construction	Total Revenu \$4,121,0

SACOGID RE	G17782	Sacı	ramento Count	y	Lead Agency Sacrame	nto Regional Ti	ransit District		
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17782	n/a	05-32	2008	2006	Congestion Mitigation and Air Quality			\$3,052,000	\$3,052,000
Project Title	. 5 1			2006	Traffic Congestion Relief Program			\$1,736,000	\$1,736,000
SRTD CNG E	sus Replacen	nent		2007	Public Transportation Account			\$35,879,315	\$35,879,31
	Regional Trai	nsit District: Bu placement Buse				\$0	\$0	\$40,667,315	\$40,667,31
Federal Proje		Total Cost	\$40,667,315	Exempt Pu	urchase of new buses and rail cars to replace exist	ing vehicles or for minor ex	pansions of the fleet		
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17782	n/a	05-31	2010	2007	Local Agency Funds			\$10,502,315	\$10,502,315
Project Title				2007	Public Transportation Account			\$38,300,000	\$38,300,000
SRTD CNG	Bus Replacen	nent				\$0	\$0	\$48,802,315	\$48,802,315
	Regional Trai 95 CNG Rej	nsit District: Bu placement Bus							
Other		Total Cost	\$48,802,315	Exempt Pi	urchase of new buses and rail cars to replace exist	ing vehicles or for minor ex	pansions of the fleet		

	L18750	Vario	ous Counties		Lead Agency Caltrans	District 3			
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18750	Various	05-32	SEP 2006	2006	National Highway System Fund			\$16,328,211	\$16,328,211
Project Title				2006	State Cash			\$2,116,789	\$2,116,789
State Minor I	Funded Progra	am				\$0	\$0	\$18,445,000	\$18,445,00
Project Description									
•		unded Progran	n						
(Non-Capaci	ty increasing i	Projects Only).							
Droviously p	rogrammed as	CAL 17370 in	2002						
	-	s CAL17370 in : ct listing, see p							
WITH. TOTO	omplete projet	Et listing, see p	roject nie.						
Federal Proj	ect	Total Cost	\$18,445,000	Exempt Sa Category:	lfety improvement program				
Previously A	pproved MTIP								
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SACOG ID#		Last Revised 05-31	Completion Year SEP 2006	Fiscal Year 2006	Revenue Source National Highway System Fund	Engineering	Right of Way	Construction \$7,267,427	
SACOG ID # CAL18750 Project Title	EA Number Various	05-31				Engineering	Right of Way		\$7,267,42
SACOG ID # CAL18750 Project Title	EA Number	05-31		2006	National Highway System Fund	Engineering \$0	Right of Way	\$7,267,427	\$7,267,42 \$941,57
SACOG ID # CAL18750 Project Title State Minor I	EA Number Various Funded Progra	05-31 am	SEP 2006	2006	National Highway System Fund			\$7,267,427 \$941,573	\$7,267,42 \$941,57
SACOG ID # CAL18750 Project Title State Minor I Project Description Lump Sum -	EA Number Various Funded Progra n State Minor F	05-31 am unded Progran	SEP 2006	2006	National Highway System Fund			\$7,267,427 \$941,573	\$7,267,42 \$941,57
SACOG ID # CAL18750 Project Title State Minor I Project Description Lump Sum -	EA Number Various Funded Progra n State Minor F	05-31 am	SEP 2006	2006	National Highway System Fund			\$7,267,427 \$941,573	\$7,267,42 \$941,57
SACOG ID # CAL18750 Project Title State Minor I Project Description Lump Sum - (Non-Capaci	EA Number Various Funded Progra n State Minor F ity Increasing I	05-31 am unded Progran Projects Only).	SEP 2006	2006	National Highway System Fund			\$7,267,427 \$941,573	\$7,267,42 \$941,57
SACOG ID # CAL18750 Project Title State Minor I Project Description Lump Sum - (Non-Capaci	EA Number Various Funded Progra n State Minor F ity Increasing I	05-31 am unded Progran Projects Only). s CAL17370 in	SEP 2006	2006	National Highway System Fund			\$7,267,427 \$941,573	\$7,267,42° \$941,57°
SACOG ID # CAL18750 Project Title State Minor I Project Description Lump Sum - (Non-Capaci	EA Number Various Funded Progra n State Minor F ity Increasing I	05-31 am unded Progran Projects Only).	SEP 2006	2006	National Highway System Fund			\$7,267,427 \$941,573	Total Revenue \$7,267,42' \$941,573 \$8,209,000

sacog id CAL18763 Various C	Counties	Lead Agency Caltran	s District 3			
	mpletion Year Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18763 2E150 05-32 F	FEB 2007 2006	National Highway System Fund	\$764,013	\$4,425	\$3,625,303	\$4,393,741
Project Title	2006	State Cash	\$98,987	\$575	\$469,697	\$569,259
U.S. 50 Truck Climbing Lane Extension	L		\$863,000	\$5,000	\$4,095,000	\$4,963,000
In Sacramento & El Dorado Counties, on U.S. 5 from Scott Road to Latrobe Road, extend the existing eastbound truck climbing lane by restriping the mainline to 11-foot lanes and usin shoulders. Federal Project Total Cost \$4						

SACOG ID REG17710	Various Counties		Lead Agency SACOG				
Previously Approved MTIF							
SACOG ID# EA Number	Last Revised Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17710 n/a	05-0055 2008	2007	Congestion Mitigation and Air Quality			\$250,000	\$250,000
Project Title Capitol Corridor Peak Pe		2007	Local Agency Funds			\$22,450,000	\$22,450,000
	R ROW: lease and quipment to operate up to ps of Capitol Corridor			\$0	\$0	\$22,700,000	\$22,700,000

						ıtter Transit			
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
/ST10190	n/a	05-32	2008	2007	FTA 5307			\$380,000	\$380,0
Project Title				2007	FTA 5311			\$100,000	\$100,0
	•	e Replacement		2007	Transportation Development Act			\$120,000	\$120,0
Project Description			1			\$0	\$0	\$600,000	\$600,0
	leet replacem	l response/rura ent	ii route						
•		=	#c00.000	Exempt Pi	rchase of new buses and rail cars to replace exis	sting vehicles or for minor exp	pansions of the fleet		
ederal Proj	ect	Total Cost	\$600,000	Exempt Pu Category:					
SACOG ID YC	L19213	Yolo	County		Lead Agency City of V	Vinters Dept of F	Public Works		
						Engineering	Right of Way	Construction	Total Revenue
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source				
	EA Number n/a	Last Revised 05-32	Completion Year DEC 2010	Fiscal Year >07	Revenue Source		,	\$2,000,000	\$2,000,0
OL19213 Project Title	n/a	05-32			Revenue Source	\$0	\$0	\$2,000,000 \$2,000,000	
SACOG ID# YOL19213 Project Title Putah Creek Project Description	n/a Bridge Repla	05-32			Revenue Source				\$2,000,0 \$2,000,0
YOL19213 Project Title Putah Creek Project Description City of Winted Detween Woo Replace Hist	n/a Bridge Repla rs; Railroad A lfskill Street a oric Putah Cr	05-32	DEC 2010 tah Creek, k Road:		Revenue Source				
YOL19213 Project Title Putah Creek Project Description City of Winten between Wo	n/a Bridge Repla rs; Railroad A Ifskill Street a oric Putah Cr A limitation]	05-32 cement venue over Pu nd Putah Creek	DEC 2010 tah Creek, k Road:	>07	Revenue Source	\$0	\$0		
YOL19213 Project Title Putah Creek Project Description City of Winte Detween Wo Replace Hist subject to Or	n/a Bridge Repla rs; Railroad A Ifskill Street a oric Putah Cr A limitation]	05-32 cement venue over Pu nd Putah Creek eek Bridge. [De	DEC 2010 tah Creek, k Road: emo funds	>07		\$0	\$0		
YOL19213 Project Title Putah Creek Project Description City of Winter Detween Wo Replace Hist Subject to Or Federal Proj	n/a Bridge Repla rs; Railroad A Ifskill Street a oric Putah Cro A limitation]	05-32 cement evenue over Pu nd Putah Creeleek Bridge. [De	tah Creek, Road: The remo funds \$2,000,000	>07		\$0	\$0		
YOL19213 Project Title Putah Creek Project Description City of Winter Detween Wo Replace Hist Subject to Or Federal Project Previously A SACOG ID#	n/a Bridge Repla rs; Railroad A Ifskill Street a oric Putah Cr A limitation] ect	05-32 cement Evenue over Pu nd Putah Creek eek Bridge. [De	tah Creek, Road: The monotone funds \$2,000,000	>07	idening narrow pavements or reconstructing bride	\$0 \$0 ges (no additional travel lanes	\$0	\$2,000,000	\$2,000,C
YOL19213 Project Title Putah Creek Project Description City of Winter Detween Wo Replace Hist Subject to Or Federal Proj Previously A SACOG ID # YOL19213 Project Title	n/a Bridge Replants; Railroad Alfskill Street a oric Putah Cruha limitation] ect EA Number n/a	05-32 cement Evenue over Pu nd Putah Creeleek Bridge. [De Total Cost Last Revised 05-10	tah Creek, Road: The remo funds \$2,000,000	>07 Exempt Will Category: Will Fiscal Year	idening narrow pavements or reconstructing bride Revenue Source	\$0 \$ges (no additional travel lanes Engineering	\$0	\$2,000,000	\$2,000,0
YOL19213 Project Title Putah Creek Project Description City of Winter Detween Wo Replace Hist Subject to Or Federal Proj Previously A SACOG ID # YOL19213 Project Title	n/a Bridge Replants; Railroad Alfskill Street a coric Putah Crahalimitation] ect pproved MTIP EA Number	05-32 cement Evenue over Pu nd Putah Creeleek Bridge. [De Total Cost Last Revised 05-10	tah Creek, Road: The remo funds \$2,000,000	>07 Exempt Work Category: Will Fiscal Year 2005	idening narrow pavements or reconstructing brid: Revenue Source Developer Traffic Impact Fees	ges (no additional travel lanes Engineering \$50,000	\$0	\$2,000,000	\$2,000,0
YOL19213 Project Title Putah Creek Project Description City of Winter Detween Wo Replace Hist Subject to Or Federal Project Previously A SACOG ID # YOL19213 Project Title Putah Creek Project Descriptio	n/a Bridge Repla rs; Railroad A Ifskill Street a oric Putah Cra A limitation] ect pproved MTIP EA Number n/a Bridge Repla	05-32 cement Evenue over Pund Putah Creekeek Bridge. [Defended by the content of the content o	tah Creek, k Road: emo funds \$2,000,000 Completion Year DEC 2010	>07 Exempt Water Category: Water 2005 2005	Revenue Source Developer Traffic Impact Fees Local Agency Funds	ges (no additional travel lanes Engineering \$50,000	\$0 Right of Way	\$2,000,000 Construction	\$2,000,0 Total Revenue \$50,0
YOL19213 Project Title Putah Creek Project Description City of Winter between Wo Replace Hist subject to Or Federal Project Previously A SACOG ID # YOL19213 Project Title Putah Creek Project Descriptio	n/a Bridge Repla rs; Railroad A Ifskill Street a oric Putah Cra A limitation] ect pproved MTIP EA Number n/a Bridge Repla	05-32 cement Evenue over Pu nd Putah Creeleek Bridge. [De Total Cost Last Revised 05-10	tah Creek, k Road: emo funds \$2,000,000 Completion Year DEC 2010	Exempt Category: Windows State Fiscal Year 2005 2006	Revenue Source Developer Traffic Impact Fees Local Agency Funds Developer Traffic Impact Fees	ges (no additional travel lanes Engineering \$50,000 \$50,000	Right of Way	\$2,000,000 Construction \$400,000	\$2,000,0 Total Revenu \$50,0 \$450,0

SACOGID REC	317710	Yold	County		Lead Agency SACOG	3					
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
REG17710	n/a	05-32	2009	>07				\$22,700,000	\$22,700,000		
Project Title Capitol Corrid	or Peak Peri	od Enhanceme	ents	<u> </u>		\$0	\$0	\$22,700,000	\$22,700,00		
new stations, and acquire to Corridor interd	make track a vo train sets city rail servion nd trips daily	ROW: Add two and signal impro to increase Ca be in peak perion. Emissions re y.	ovements pitol ods to a								
Federal Proje	ct	Total Cost	\$22,700,000								
SACOGID REC	G17200	Yolo	County		Lead Agency Sacramento Regional Transit District						

SACOG ID NE	G17200	Yolo	County		Lead Agency Sacram	nento Regional Tr	ansit District		
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17200	n/a	05-32	2007	2006	Local Agency Funds	\$340,000			\$340,000
Project Title	anta Dail Ctu	al		2007	Local Agency Funds	\$160,000			\$160,000
Project Description	ento Rail Stu	ay				\$500,000	\$0	\$0	\$500,00
West Sacram are funds swa	ento. (FFY 20 apped from th	ntown Sacram 206 Local Ager se City of Place 2007 funds are	ncy funds erville and						
controlled fur	ıds.)								
Other	,	Total Cost	\$500,000	Exempt Sp Category: an	pecific activities which do not involve or lead din and research programs, planning activities condu	ectly to construction, such as: p cted pursuant to titles 23 and 4	planning and technical s 9 U.S.c., and Federal-a	tudies, grants for training id systems revisions	3
Other Previously Ap	,	Total Cost Last Revised	\$500,000 Completion Year	Exempt Sp. Category: Sp. and S	pecific activities which do not involve or lead directly described in the search programs, planning activities conductive activities conductive activities conductive activities conductive activities conductive activities activities conductive activities which do not involve or lead directly activities activ	actly to construction, such as: cted pursuant to titles 23 and 4	olanning and technical s 9 U.S.c., and Federal-a Right of Way	tudies, grants for training id systems revisions	Total Revenue
Other Previously Ap SACOG ID # REG17200	proved MTIP			Category: ar	nd research programs, planning activities condu	cted pursuant to titles 23 and 4	9 U.S.c., and Federal-a	id systems revisions	Total Revenue
Other Previously Ap SACOG ID # REG17200 Project Title	EA Number n/a	Last Revised 05-31	Completion Year	Category: an	d research programs, planning activities condu Revenue Source	cted pursuant to titles 23 and 4	9 U.S.c., and Federal-a	id systems revisions	
Other Previously Ap SACOG ID # REG17200	EA Number n/a	Last Revised 05-31	Completion Year	Fiscal Year	d research programs, planning activities condu Revenue Source	cted pursuant to titles 23 and 4	9 U.S.c., and Federal-a	Construction	Total Revenue \$250,000
Previously Ap SACOG ID # REG17200 Project Title West Sacram Project Description	proved MTIP EA Number n/a nento Rail Tra	Last Revised 05-31 nsit	Completion Year 2025	Fiscal Year	d research programs, planning activities condu Revenue Source	Engineering \$250,000	9 U.S.c., and Federal-a	Construction \$90,000,000	Total Revenue \$250,000 \$90,000,000
Previously Ap SACOG ID # REG17200 Project Title West Sacram Project Description Rail transit fro	proved MTIP EA Number n/a nento Rail Tra	Last Revised 05-31	Completion Year 2025	Fiscal Year	d research programs, planning activities condu Revenue Source	Engineering \$250,000	9 U.S.c., and Federal-a	Construction \$90,000,000	Total Revenue \$250,000 \$90,000,000
Previously Ap SACOG ID # REG17200 Project Title West Sacram Project Description	proved MTIP EA Number n/a nento Rail Tra	Last Revised 05-31 nsit	Completion Year 2025	Fiscal Year	d research programs, planning activities condu Revenue Source	Engineering \$250,000	9 U.S.c., and Federal-a	Construction \$90,000,000	Total Revenue \$250,000 \$90,000,000

Amendment #32 to the 2005/07 MTIP

Total Revenue

\$200,000

\$30,000

\$930,000

\$1,160,000

Lead Agency U.S. Fish and Wildlife Service SACOGID VAR19214 **Yolo County** Last Revised Completion Year SACOG ID# EA Number Fiscal Year Revenue Source Engineering Right of Way Construction VAR19214 05-32 2011 n/a 2007 Federal Demonstration Funds \$200,000 Project Title 2007 \$30,000 Local Agency Funds Mace Bird Reserve Access Road \$700,000 >07 \$230,000 Project Description \$230,000 \$700,000 \$230,000 Construct two-lane road from Mace Blvd. to

Federal Project

HPP #867

Total Cost

federally supported Pacific Flyway wildlife area.

Planning of development of Downtown Esparto to enhance and facilitate pedestrian and bicycle

\$1,160,000

SACOGID YO	OL19218 Yolo County				Lead Adency Yolo Coun	ty Dept of Pub	olic Works		
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19218	n/a	05-32	AUG 2007	2006	Local Matching Funds	\$24,000			\$24,000
Project Title		linetine Desiret		2006	Regional Surface Transportation Program	\$185,000			\$185,000
Esparto Dow	ntown Revita	lization Project				\$209,000	\$0	\$0	\$209,000
Project Description	1								

Federal Project

access to Downtown Esparto

Total Cost

\$209,000

Exempt

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID YC	T18082	Yold	County		Lead Agency Yolo Co	ounty Transporta	tion District		
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18082	n/a	05-32	2007	2007	FTA 5307			\$150,000	\$150,000
Project Title				2007	Local Transportation Fund			\$37,500	\$37,500
ADA Paratrai	nsit Operation	ıs				\$0	\$0	\$187,500	\$187,500
Project Description		D.A							
Operating as	sistance for A	DA paratransit	Service						
Federal Proje	ct	Total Cost	\$187,500	Exempt O Category:	perating assistance to transit agencies				
Previously Ap	proved MTIP								
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18082	n/a	05-31	JUN 2008	2007	FTA 5307			\$150,000	\$150,000
Project Title				2007	Local Transportation Fund			\$37,500	\$37,500
ADA Paratra	nsit Operation	าร				\$0	\$0	\$187,500	\$187,500
Project Description		D4							
Operating as	sistance for A	DA paratransit	Service						
Federal Proje	ct	Total Cost	\$187,500	Exempt O Category:	perating assistance to transit agencies				
- and the interpretation			* ,	Category:					

SACOG ID YC	T18086	Yolo	County		Lead Agency Yolo Cour	nty Transporta	tion District		
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18086	n/a	05-32	OCT 2008	2007	Congestion Mitigation and Air Quality			\$30,835	\$30,835
Project Title	. "0			2007	Local Agency Funds			\$3,995	\$3,995
Free transit t	ares for "Spar	e the Air" days		>07				\$35,875	\$35,875
	fares during "	Spare the Air" s or two years (u	• •			\$0	\$0	\$70,705	\$70,705
Federal Proj Previously A		Total Cost	\$70,705	Exempt Sp Category: and	ecific activities which do not involve or lead directly to d research programs, planning activities conducted to	to construction, such as: pursuant to titles 23 and 4	planning and technical st 19 U.S.c., and Federal-al	udies, grants for training d systems revisions	
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18086	n/a	05-31	OCT 2008	>07				\$70,705	\$70,705
									Ψ/0,/00
Project Title Free transit f	ares for "Spar	e the Air" days				\$0	\$0	\$70,705	\$70,705
Project Description Provide free	fares during "	e the Air" days Spare the Air" s for two years (u	smog days			\$0	\$0	\$70,705	

SACOG ID YC	T18087	Yolo	County	Lead Agency Yolo County Transportation District						
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YCT18087	n/a	05-32	JUL 2008	2006	Congestion Mitigation and Air Quality			\$4,869,150	\$4,869,150	
Project Title	- "			2006	Transportation Development Act			\$630,850	\$630,850	
Project Description	w Transit Veh	icles		h		\$0	\$0	\$5,500,000	\$5,500,000	
(including far systems); on	eboxes, radios e (1) fully equi	3) fully equippe s, surveillance ipped cutaway o (2) minivans.	and AVL *							
Federal Proje	ect	Total Cost	\$5,500,000	Exempt Pu Category:	rchase of new buses and rail cars to replace existing	ng vehicles or for minor ex	pansions of the fleet			
Previously Ap	oproved MTIP									
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YCT18087	n/a	05-31	JUL 2008	2007	Congestion Mitigation and Air Quality			\$4,789,473	\$4,789,473	
Project Title		:_1_ <u>_</u>		2007	Local Agency Funds			\$620,527	\$620,527	
	w Transit Veh	icles		>07				\$90,000	\$90,000	
(including far	t of thirteen (13 reboxes, radios e (1) fully equi	3) fully equippe s, surveillance ipped cutaway	and AVL			\$0	\$0	\$5,500,000	\$5,500,000	
paratransit ve	enicie, and, tw	o (2)								

SACOGID YC	T18089	Yold	County		Lead Agency Yolo Co	ounty Transporta	tion District		
SACOG ID#	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18089	n/a	05-32	2025	2006	Public Transportation Account	\$250,000			\$250,000
Project Title				2007	Public Transportation Account	\$2,500,000			\$2,500,000
West Sacran	Vest Sacramento/Sacramento Rail Transit							\$90,000,000	\$90,000,000
Project Description	1					\$2,750,000	\$0	\$90,000,000	\$92,750,000
Light Rail or	Streetcar Se	rvice between V	Vest						
Sacramento	and Sacrame	ento. Funds are	9						
split(\$2,250,0	000 from YC	ΓD) and (\$250,0	000 from						
Sacramento		, , ,							
Regionally S	ignificant	Total Cost	\$92,750,000						